

**Highlights of Significant Budget Changes**  
(FY05 to FY16)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF COMMERCE, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
4	FY06	Executive Administration	Commissioner's Office			Deleted a Public Information Officer position	(22.4)	(80.2)		(102.6)	Deleted 1 PFT position (08-X101)
5	FY06	AIDEA / Community Assistance & Economic Development	AIDEA / Community Advocacy		New Legislation	Funding for the Alaska Regional Development Organization Program (ARDOR)		0.0		0.0	Funding was originally removed from AIDEA (AIDEA Receipts) and Community Advocacy (I/A Receipts) and would be replaced if legislation passed to extend the ARDORs program. The program was extended through Ch. 51, SLA 2005 (HB119) and funding was replaced in AIDEA and Community Advocacy.
6	FY06	Banking & Securities	Banking & Securities			Established a Community Development Quota Manager Position	101.9			101.9	Added 1 PFT position (08-X104)
7	FY06	RCA	RCA			Established an Advisory Section and a Commission Section Manager position	192.0			192.0	Added 2 PFT positions - a new organizational structure was established to include an Advisory Section and Commission Section.
8	FY06	RCA Audits & Investigations	RCA Audits & Investigations		Structure	Deleted the RCA Audits & Investigations Appropriation/Allocation	(1,012.8)			(1,012.8)	Executive Order 111 transferred the public advocacy function of the RCA to the Department of Law (DOL), Attorney General's Office. Positions were transferred to the DOL/ Regulatory Affairs Public Advocacy section and funding for the DOL appropriation is being provided directly from RCA.
9	FY07	Executive Administration	Administrative Services			Increased I/A Receipt Authorization due to transfer of Information Technology positions into Administrative Services		1,239.5		1,239.5	Includes one-time funding \$207.9 I/A Receipts.
10	FY07	Community Assistance & Economic Development	Community Advocacy			One-time increase to restore funding to be distributed to Regional Seafood Development Associations	75.0			75.0	IncOTI
11	FY07	Community Assistance & Economic Development	Community Advocacy			Increased funding for the Rural Utility Business Advisory (RUBA) Program	363.9		1,092.1	1,456.0	Additional funding from the Environmental Protection Agency (EPA) to continue training programs developed by Community Advocacy.
12	FY07 - FY08	QTA Independent Traveler Grants	QTA Independent Traveler Grants		Tourism Marketing	Grants for Independent Traveler promotions	0.0			0.0	Changes in the level of authorization <b>FY07 - Increased \$600.0</b> <b>FY08 - Increased \$293.2</b> Unlike other QTA funding, this funding was not subject to match requirements. <b>All funding</b> was eliminated from the budget in <b>FY09</b> .
13	FY08- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant for the Bering Sea Fisheries Association	0.0			0.0	Changes in the level of authorization: <b>FY08 - \$250.0</b> (brought the total annual funding to \$250.0) <b>FY15 - (\$62.5) &amp; IncOTI</b> (brought the total annual funding to \$187.5) <b>FY16 - (\$187.5)</b> (deleted all funding from the budget)
14	FY08	Revenue Sharing	Fisheries Taxes		Revenue Sharing	Increase I/A Receipt Authorization for Shared Fisheries Tax Programs		2,000.0		2,000.0	Increased total level of authorization from \$1,600.0 to \$3,600.0.
15	FY09	Executive Administration	Commissioner's Office			Deleted funding equal to the cost of a Deputy Commissioner	(35.8)	(113.4)		(149.2)	<b>No positions deleted</b>
16	FY09	Executive Administration /Community Assistance & Economic Development	Commissioner's Office / Economic Development			Deleted Special Assistant to the Commissioner Position to fund Development Manager Position in OED	19.5	(29.3)		(9.8)	Commissioner's Office - <b>Deleted 1 PFT position</b> (08-0172) Economic Development received \$96.0 DGF to restore a Development Manager position (08-124X)
17	FY09	Community Assistance & Economic Development	Community & Regional Affairs			Established three new Grant Administrator positions	240.5			240.5	<b>Added 2 PFT positions</b> - one-time funding for 2 positions (operating item in the capital budget) <b>Added 1 PFT position</b> (funding in operating budget)
18	FY09	Community Assistance & Economic Development	Community & Regional Affairs		New Legislation	Alaska Resource Special Session - Administrative Costs of the Bulk Fuel Bridge Loan Program	110.0			110.0	(HB4001)

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19	FY09- FY10	Community Assistance & Economic Development	Economic Development		New Legislation	Ch. 63, SLA 2008 (SB 230) Film Office/Film Production Tax Credit	275.0			275.0	SB 230 established a film office and created a transferable tax credit to be applied to certain film production expenditures. <b>Added 2 PFT positions</b> <b>FY09 - \$290.0</b> First year fiscal note <b>FY10 - (\$15.0)</b> Second year fiscal note reduction of one-time costs (See line 65 - positions and funding transferred and eliminated in FY14)
20	FY09	Community Assistance & Economic Development	Community & Regional Affairs		New Legislation	Ch. 110, SLA 2008 (HB 338) Power Project Fund/Bulk Fuel Loan Funding	108.0			108.0	HB 338 established the Bulk Fuel Bridge Revolving Loan Fund and program. The bulk fuel bridge revolving loan program makes loans to communities unable to qualify for credit or the Alaska Energy Authority Revolving Fuel Loan program. The fund capitalized with approximately \$2.2 million in emergency bridge loan funding held by the Alaska Village Electric Co-operative.  In FY13, the Bulk Fuel Loan program was transferred from AEA to Investments/Community & Regional Affairs (Ch. 46, SLA2012).
21	FY09	Investments	Investments		New Legislation	Ch. 15, SLA 2008 (SB 249) Capstone Avionics Fund/Loans	119.8			119.8	SB 249 established the Alaska Capstone Avionics Revolving Loan Fund. The purpose of the fund is to increase the safety of intra-state air transportation in Alaska by providing low interest loans to aircraft owners so that they can purchase capstone avionics equipment. The fund was capitalized with \$4.8 million from the general fund. <b>Added 2 PFT positions</b>
22	FY09	Community Development Quota Program	Community Development Quota Program			Deleted \$180.5 of funding for the CDQ Program -- \$50.0 remaining	(180.5)			(180.5)	See line 39 -- remaining funding was eliminated in FY11
23	FY09- FY10	Banking & Securities	Banking & Securities		New Legislation	HB 162 Mortgage Lending	493.5			493.5	HB 162 required the licensing and regulation of people and companies originating, lending or brokering mortgage loans in Alaska and required examination of the licensees. <b>FY09 - \$285.0</b> and <b>added 2 PFT positions</b> 1st year funding based on the fiscal note <b>FY10 - \$208.0</b> and <b>added 2 PFT positions</b> 2nd year funding based on the fiscal note
24	FY09- FY10	Banking & Securities	Banking & Securities			Increased Legal Costs	200.0			200.0	\$180.0 was added in FY09 as a one-time increment. \$200.0 was added to the base budget in FY10. Increased legal costs were due to additional Alaska Native Claims Settlement Act (ANCSA) oversight, payday lending regulation (SB 116 - Uniform Money Services Act), and mortgage loan licensing and regulation (HB162).
25	FY09	Insurance	Insurance			Increased Legal Costs	175.0			175.0	Due to the increased number of individuals licensed to sell insurance products the increased complexity of products being sold, more legal review is required. The division also responds to allegations of violations and fraud.
26	FY09	RCA	RCA			Increased Legal Costs	1,000.0			1,000.0	Unanticipated legal costs resulting from 1) a petition to the Federal Energy Regulatory Commission (FERC) by the Trans-Alaska Pipeline System (TAPS) carriers challenging the jurisdiction of the Regulatory Commission of Alaska (RCA) and its authority to regulate oil tariffs; and 2) RCA TAPS related litigation in the Supreme Court of Alaska.
27	FY09	Revenue Sharing	Payment in Lieu of Taxes (PILT)		Revenue Sharing	Payment to Unorganized Boroughs for loss of revenues due to federal use of lands			3,638.6	3,638.6	Current level of authorization \$6,426.6 is insufficient -- increased level via RPL to \$10,065.2. Approved via RPL 08-9-0120 dated 12/10/2008
28	FY10	Community Assistance & Economic Development	Community & Regional Affairs			Established funding for two Grant Administrator positions in the base budget	164.0			164.0	<b>Added 2 PFT positions</b> (originally funding was added in FY09 capital budget)
29	FY10	Community Assistance & Economic Development	Community & Regional Affairs			Replaced Business License Revenue (Blic&Corp DGF) with UGF	0.0			0.0	The annual cost of a business license was reduced from \$100 to \$50 - resulting in declining revenues. \$1,971.3 Blic&Corp was replaced with unrestricted general funds.

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30	FY10	Revenue Sharing	Payment in Lieu of Taxes (PILT)		Revenue Sharing	Increased authorization to the anticipated level for FY10			3,673.4	3,673.4	Increased total level of authorization from \$6,426.6 to \$10,100.0.
31	FY10	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for the AEA Executive Director/Statewide Energy Coordinator	210.3			210.3	Existing position located in AIDEA
32	FY11	Community Assistance & Economic Development	Community & Regional Affairs			Funding for Local Government Specialists to provide technical assistance to at risk rural communities	250.0			250.0	
33	FY11	Community Assistance & Economic Development	Community & Regional Affairs		Named Recipient Grant	Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research	800.0			800.0	One-time grant
34	FY11- FY15	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Ilisagvik College for workforce development programs	0.0			0.0	Changes in the level of authorization: <b>FY11 - \$600.0</b> (brought the total annual funding to \$600.0) <b>FY14 - (\$200.0)</b> (brought the total annual funding to \$400.0) <b>FY15 - (\$100.0) &amp; IncOTI</b> (brought the total annual funding to \$300.0) <b>FY16 - (\$300.0)</b> (deleted all funding from the budget)
35	FY11	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for a small-scale nuclear power feasibility research grant	250.0			250.0	
36	FY11- FY13	Banking & Securities	Banking & Securities		New Legislation	Ch. 61, SLA 2010 (SB 279) Mortgage Lending	94.0			94.0	SB 279 brings Alaska's mortgage lending statutes into compliance with the Federal licensing requirements and implements the used of the national database licensing system. <b>Added 1 PFT position</b> <b>FY11 - \$131.0</b> First year of fiscal note <b>FY12 - (\$30.0)</b> Second year of fiscal note reduced one-time costs <b>FY13 - (\$7.0)</b> Third year of fiscal note reduced services
37	FY11	Banking & Securities	Banking & Securities			Funding to perform statutorily required examinations for annual accreditation of financial institutions	164.0			164.0	
38	FY11	Banking & Securities	Banking & Securities			Reduced excess federal authorization from the Rural Alaska Financial Education Grant program			(250.0)	(250.0)	Rural Alaska Financial Education grant was funded in the capital budget Ch. 61, SLA 01 and operating authorization was not needed.
39	FY11	Community Development Quota Program	Community Development Quota Program			Deleted the remaining funding for the Community Development Quota (CDQ) program	(57.6)			(57.6)	This function is preformed by the federal government.
40	FY11- FY12	Insurance	Insurance			Funding for statutorily required notification to licensees and for consumer protection	200.0			200.0	\$200.0 was added in FY11 as a one-time increment. In FY12, \$200.0 was added to the base budget.
41	FY11- FY12	CBPL	CBPL		New Legislation	Ch. 67, SLA 2010 (HB 135) Public Accounting	124.2			124.2	HB 135 established an Executive Secretary position within CBPL for the Board of Public Accountancy. <b>Added 1 PFT position</b> <b>FY11 - \$134.2</b> First year fiscal note <b>FY12 (\$10.0)</b> Second year of fiscal notes reduced one-time costs
42	FY11	Serve Alaska	Serve Alaska			Additional authorization to match available federal funds and increase administrative capacity	125.0		125.0	250.0	<b>Added 1 PFT position</b>

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43	FY11 & FY12	Fund Capitalization	Community Revenue Sharing Fund		Revenue Sharing	Additional Community Revenue Sharing Payments (Statewide Approp)	45,000.0			45,000.0	<b>FY12 Additional Payments - \$20 million</b> (Supplemental item effective FY11) <b>FY13 Additional Payments - \$25 million</b> (Supplemental item effective FY12) This funding is in addition to the standard \$60 million Revenue Sharing payments. The additional funding was dispersed in same proportion as regular Revenue Sharing payments.
44	FY12- FY13	Economic Development	Economic Development		Named Recipient Grant	Funding for testing seed potatoes through University of Alaska Fairbanks plant materials lab	0.0			0.0	(Multi year appropriation FY12 & FY13) \$600.0 grant to the Alaska Manufacturing Extension Program (AMEP). In FY13, \$300.0 was reappropriated to the Department of Natural Resources, Plant Materials Center.
45	FY12- FY15	Economic Development	Economic Development		Named Recipient Grant	Alaska Native Arts Marketing Grant	0.0			0.0	Changes in the level of authorization: <b>FY12 - \$400.0</b> (brought the total annual funding to \$400.0) <b>FY15 - (\$100.0) &amp; IncOTI</b> (brought the total annual funding to \$300.0) <b>FY16 - (\$300.0)</b> (deleted all funding from the budget)
46	FY12	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency		New Legislation	Ch. 6, FSSLA 2011 (SB 42) establishing new positions in AIDEA for AEA for the acquisition or construction of a Susitna River power project		2,888.0		2,888.0	SB 42 expands the Alaska Energy Authority's power to allow AEA to acquire a Susitna River Power Project and establish a project office in pursuit of constructing and owning the Susitna Hydro project. <b>Added 8 PFT positions</b> - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.
47	FY12	AEA	AEA Rural Energy Operations			Replace eliminated Denali Training funds (Federal) with UGF for Rural Utilities Training and Rural Technical Assistance	300.0		(300.0)	0.0	
48	FY12- FY15	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency			Award for Emerging Energy Technology Data Collection, Reporting, and Associated Activities			741.6	741.6	Financial assistance award for emerging energy technology for the Denali Commission. (Multi-Year FY12-FY15)
49	FY12	CBPL	CBPL		Supplemental	One-time fund source change from Receipt Supported Services to Unrestricted General Funds to correct historical indirect cost overpayments	0.0			0.0	\$3,439.8 unrestricted general funds to reimburse the Professional Boards and Commissions for multiple years of indirect cost overpayments that should have been charged to Business License and Corporations.
50	FY12- FY13	AK Gasline Development Corp	AK Gasline Development Corp		Oil & Gas	CIP receipts for Alaska Gasline Development Corporation Staff and Operating Costs funded by capital projects		2,476.3		2,476.3	While under AHFC -- levels of authorization: FY12 - \$1,095.2 FY13 - \$2,476.3 (See line 99 - additional information on levels of funding in FY14 -FY16)
51	FY13- FY14	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Sealaska Heritage Institute for Southeast Sustainable Arts program	0.0			0.0	<b>FY13 - \$150.0</b> (IncT for FY13-FY15) <b>FY15 - (\$150.0)</b> (deleted all funding for FY15 from the budget)
52	FY13- FY14	Community & Regional Affairs	Community & Regional Affairs		New Legislation	Ch. 48, SLA 12 (SB 130) established the Alaska Native Language Council within DCCED/Community & Regional Affairs	216.2			216.2	The Alaska Native Language Preservation and Advisory Council was established for the purpose of preserving, restoring and revitalizing Alaska Native languages. <b>Added 2 PFT positions</b> <b>FY13 - \$240.2</b> First year fiscal note <b>FY14 (\$24.0)</b> Second year of fiscal notes reduced one-time costs
53	FY13	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency			Funding for Financial and Contractual Compliance due to new development projects	30.2	322.2		352.4	<b>Added 2 PFT positions</b> - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.

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54	FY13- FY15	AIDEA / AEA	AIDEA / AEA Statewide Project Development, Alternative Energy & Efficiency			Support Positions for AEA Sunitna- Watana & Contractual Costs		3,325.4		3,325.4	<b>FY13 added 5 PFT positions &amp; FY14 added 7 PFT</b> - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated. \$633.5 I/A was added in FY15 for positions added in FY14.
55	FY13	AIDEA / AEA	AIDEA / AEA Technical Assistance			Funding and positions for the AEA Technical Assistance and Circuit Rider Programs	306.0	206.0		512.0	<b>Added 2 PFT positions</b> - the positions are located in AIDEA's appropriation and budgeted with Inter-agency Receipt authorization. The funding to pay for the positions is located in AEA's appropriation -- funding authorization reflected on this summary is duplicated.
56	FY13	CBPL	CBPL			Business Licensing and Corporations Indirect Costs	250.0			250.0	Previously the Professional Licensing program covered the indirect costs associated with the Business Licensing and Corporations program. Authorization was added and Business Licensing and Corporations will pay for their portion of the indirect costs.
57	FY13- FY14	CBPL	CBPL		New Legislation	Ch. 53, SLA 2012 (SB 92) Dentists/Dental Hygienists/Assistants	107.9			107.9	SB 92 <b>added 1 PFT investigator position</b> within CBPL for the Board of Dentists/Dental Hygienists/Assistants. <b>FY13 - \$112.9</b> <i>First year fiscal note</i> <b>FY14 - (\$5.0)</b> <i>Second year of fiscal note reduced one-time costs</i>
58	FY13	RCA	RCA			Funding and positions to address utility and pipeline emerging issues	256.1			256.1	<b>Added 2 PFT positions</b>
59	FY13- FY14	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board		New Legislation	Ch. 55, SLA 12 (HB 125) transferred the Alcoholic Beverage Control Board from the Department of Public Safety to the Department of Commerce, Community and Economic Development	0.0			0.0	Funding was appropriated to migrate two database applications from DPS to DCCED and to meet the allocated costs to the ABC Board for the DCCED's Cost Allocation Plan. <b>FY13 - \$247.5</b> <i>First year fiscal note</i> <b>FY14 - (247.5)</b> <i>Second year fiscal note reduced all funding and requested via increments in budget process (see line 66).</i>
60	FY14	Community & Regional Affairs	Community & Regional Affairs			Deleted federal authority & two Local Government Specialist Position for the Rural Utility Business Advisor (RUBA) program	0.0		(582.8)		<b>Deleted 2 PFT positions</b> and replaced the existing \$194.6 GF Match with UGF to continue services that were leveraged through the Federal RUBA program - such as Title 29 compliance and community management
61	FY14 & FY16	CBPL	CBPL			Travel authorization for Boards and Commissions	170.0	50.0		220.0	Travel authorization for third party reimbursements (SDPR) and additional Board and Commission travel FY14 - \$200.0 RSS and \$20.0 SDPR FY16 - (\$30.0) RSS and \$30.0 SDPR
62	FY14- FY15	CBPL	CBPL		New Legislation	Ch. 36, SLA 2013 (SB 16) Board of Architects, Engineers, Surveyors	110.5			110.5	SB16 established a dedicated investigator position within CBPL for the Board of Architects, Engineers, and Land Surveyors (AELS). <b>FY14 - \$115.5</b> <i>First year of fiscal note</i> <b>FY15 - (\$5.0)</b> <i>Second year of fiscal note reduced one-time costs</i> <b>Added 1 PFT position</b>
63	FY14- FY15	CBPL	CBPL		New Legislation	Ch. 28, SLA 2013 (HB 84) Military Training Credit/Temp License	0.0			0.0	HB 84 required the department or board to accept relevant experience, training or services acquired while serving in the armed forces for professional licensing. Eleven affected boards required additional meetings to meet the requirements of the legislation. \$137.6 RSS was appropriated in FY14 only and removed from the budget in FY15.
64	FY14	Economic Development	Economic Development			10% Reduction of Alaska Regional Development Organizations (ARDOR)	(85.5)			(85.5)	Reduced from \$859.5 to \$774.0 and line item transfer of \$51.9 from the Personal Services line to the Grants line (All ARDORs funding in the Grants line).
65	FY14	Economic Development	Economic Development			Reduced funding for two Film Office positions transferred from DCCED to Department of Revenue (DOR)	(198.0)			(198.0)	Ch 51, SLA 12 (SB 23) directed DCCED to transfer existing positions in the Film Office to the DOR. <b>2 positions</b> were transferred from DCCED to DOR in the FY14 Adj Base. However, because SB 23 also established a new film production promotion program in DCCED, the dept retained the funding for the <b>2 positions</b> in the FY14 Governor's requested budget. <b>\$198.0 UGF and 1 Administrative Assistant position</b> was eliminated within Economic Development.

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66	FY14	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board			Authorization to meet allocated administrative support and Department of Law legal assistance costs	189.5			189.5	\$127.0 for the Department's Cost Allocation Plan and \$62.5 for the legal assistance. A FY13 supplemental for an identical amount was also approved.
67	FY14 & FY15	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board			Replaced uncollectable I/A receipt authorization and maintain the Underage Drinking Enforcement Program	100.0	(100.0)		0.0	GF/PR was authorized as a one-time item in FY14. This program was previously funded by a Reimbursable Services Agreement (RSA) with the Department of Health and Social Services, Division of Juvenile Justice. The federal funding for this program ended on December 31, 2012. A FY13 supplemental for \$50.0 GF/PR was also approved. The FY15 budget adds the funding to the base.
68	FY14-FY16	AIDEA	AIDEA		New Legislation	Ch. 26, SLA 2013 (SB 23) AIDEA: LNG Project; Dividends			450.0	450.0	AIDEA Receipts for consultants to assist in drafting regulations for a direct financing program and contractual services for coordinating project partners, performing technical evaluations and completing financing agreements for the Interior Energy Project (IEP). <b>FY14 - \$950.0</b> First year fiscal note <b>FY15 - (\$300.0)</b> second year fiscal note reducing contractual services <b>FY16 - (\$200.0)</b> third year fiscal note reducing contractual services
69	FY14-FY17	AEA	AEA Statewide Project Development, Alternative Energy & Efficiency		New Legislation	Ch. 14, SLA 2014 (SB 138) Gas Pipeline: AGDC; Oil & Gas Production Tax	2,025.0			2,025.0	SB 138 directs AEA to plan and make a recommendation to the legislature on infrastructure needed to deliver affordable energy to areas in the state that do not have direct access to a north slope natural gas pipeline before January 1, 2017.
70	FY15	CBPL	CBPL		New Legislation	Ch. 87, SLA 2014 (HB 140) Regulations: Notice, Review, Comment	98.9			98.9	HB 140 requires several changes to requirements pertaining to the adoption, amendment or repeal of a state regulation. <b>Added 1 PFT position</b>
71	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 36, SLA 2014 (HB 160) Licensing of Athletic Trainers	5.0			5.0	HB 160 establishes the professional licensing of Athletic Trainers. <b>FY15 - \$48.1</b> - First year of fiscal note <b>FY16 - (\$43.1)</b> - Second year of fiscal note reduced one-time costs
72	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 114, SLA 2014 (HB 328) Board/Licensing of Massage Therapists	49.9			49.9	HB 328 establishes a board and professional licensing of Massage Therapists. <b>FY15 - \$69.8</b> - First year of fiscal note <b>FY16 - (\$19.9)</b> - Second year of fiscal note reduced one-time costs & added travel costs
73	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 41, SLA 2014 (HB 361) Licensing of Behavior Analysts	1.7			1.7	HB 361 establishes the professional licensing of Behavior Analysts. <b>FY15 - \$46.6</b> - First year of fiscal note <b>FY16 - (\$44.9)</b> - Second year of fiscal note reduced one-time costs
74	FY15-FY16	CBPL	CBPL		New Legislation	Ch. 110, SLA 2014 (HB 32) Lines of Business on a Business License	0.0			0.0	HB 32 provides for the issuance of one business license for multiple trades, services, professions, or activities and for the issuance of a new business license to make a changes on the business license. <b>FY15 - \$8.5</b> - First year of fiscal note <b>FY16 - (\$8.5)</b> - Second year of fiscal note reduced one-time costs
75	FY15	AK Gasline Development Corp	AK Gasline Development Corp		Oil & Gas	Increase in authorization to meet Market Based Pay			622.7		In-state Natural Gas Pipeline fund
76	FY15	RCA	RCA			Analysis of Independent Electric Utilities System in the Railbelt	250.0			250.0	One-time funding (FY15) for determining whether creating an independent system operator or similar structure for electric utilities in the Railbelt area is a viable option.
77	FY15	Dept Wide			Unallocated Appropriation	Unallocated Travel Reduction	(61.7)			(61.7)	
78	FY15	Dept Wide				Deleted two long-term positions with funding	(107.5)		(44.8)	(152.3)	<b>Deleted 2 PFT positions</b> 08-3013 Office Assistant (Economic Development) 08-0600 Administrative Assistant II (Administrative Services)
79	FY16	Executive Administration	Commissioner's Office			Deleted vacant Communications Coordinator		(11.2)		(11.2)	<b>Deleted 1 PFT position</b> (08-X020)

**Highlights of Significant Budget Changes**  
(FY05 to FY16)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>DEPARTMENT OF COMMERCE, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
80	FY16	Executive Administration	Administrative Services			Deleted six vacant positions	(566.6)	(119.7)		(686.3)	<b>Deleted 6 PFT positions</b> 08-1108 Analyst/Programmer 08-2067 Analyst/Programmer 08-9080 Office Assistant 08-4061 Accounting Technician 08-3098 Office Assistant II 08-0463 Analyst Programmer II
81	FY16	Executive Administration	Administrative Services			Reduced department-wide and Information Technology services	(200.0)			(200.0)	
82	FY16	Banking & Securities	Banking & Securities			Deleted vacant Business Reg Examiner	(73.0)			(73.0)	<b>Deleted 1 PFT position</b> (08-3095)
83	FY16	Community & Regional Affairs	Community & Regional Affairs			Deleted two vacant positions	(166.6)	(9.7)		(176.3)	<b>Deleted 2 PFT positions</b> 02-1097 Grants Administrator II 08-5111 Administrative Assistant III
84	FY13- FY16	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Kawerak Inc for Administration & 50% match to the federal Essential Air Service Program for the City of Diomedea	200.0			200.0	Changes in the level of authorization: <b>FY13 - \$200.0</b> (brought the total annual funding to \$200.0) <b>FY15 - IncOTI</b> (total annual funding remained at \$200.0) <b>FY16 - IncM</b> (total annual funding remained at \$200.0 in base)
85	FY07 - FY16	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Alaska Marine Safety Education Association (AMSEA) grant for continued boating education and training		196.9		196.9	Changes in the level of authorization: <b>FY07 - \$20.0</b> (brought the total annual funding to \$135.0) <b>FY13 - \$60.0</b> (brought the total annual funding to \$196.9) <b>FY15 - IncOTI</b> (total annual funding remained at \$196.9) <b>FY16 - IncM</b> (total annual funding remained at \$196.9)
86	FY09- FY16	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Alaska Legal Services Corporation	450.0			450.0	Changes in the level of authorization: <b>FY09 - \$200.0</b> (one-time grant) <b>FY10 - \$200.0</b> (brought the total annual funding to \$200.0) <b>FY11 - \$150.0</b> (brought the total annual funding to \$350.0) <b>FY13 - \$200.0</b> (brought the total annual funding to \$550.0) <b>FY16 - (\$100.0)</b> (brought the total annual funding to \$450.0)
87	FY16	Community & Regional Affairs	Community & Regional Affairs		Named Recipient Grant	Grant to Alaska Air Carriers Association, Inc for the Medallion Foundation	250.0			250.0	Changes in the level of authorization: <b>FY16 - \$250.0</b> (brought the total annual funding to \$250.0)
88	FY16	Community & Regional Affairs	Serve Alaska			Reduced excess federal receipt authority			(1,300.0)	(1,300.0)	
89	FY09- FY16	Revenue Sharing	National Forest Receipts		Revenue Sharing	National Forest Receipts Level of Authorization			600.0	600.0	Changes in the level of authorization: <b>FY09 - Increased authorization by \$11.5 million</b> (in RPL 08-9-0111 dated 11/7/08 & RPL 08-9-0134 dated 2/4/09) <b>FY10 - Increased authorization by \$6.3 million</b> <b>FY11 - Increased authorization by \$1.4 million</b> <b>FY12 - Reduced authorization by \$2.1 million</b> <b>FY13 - Reduced authorization by \$14.6 million</b> (\$600.0 remaining)
90	FY09- FY16	CBPL	CBPL		New Legislation	Ch. 84, SLA 2008 (SB 196) Prescription Drug Database development		19.5	0.0	19.5	One-time federal award of \$400.0 was granted to CBPL to develop the Prescription Drug Database in FY09. Levels of authorization: <b>FY09 - \$400.0</b> (IncOTI) <b>FY10 - \$400.0</b> (IncOTI) <b>FY11 - \$400.0</b> (IncOTI) <b>FY12 - \$380.0</b> authorization added to the base budget. <b>FY14 - (\$290.0)</b> reduced excess authorization <b>FY15 - \$104.5</b> I/A Receipts from HSS for operating costs <b>FY16 - (\$90.0)</b> reduced uncollectable Federal receipts and <b>(\$85.0)</b> of inter-agency receipt authorization that was collected from HSS
91	FY16	CBPL	CBPL			Deleted vacant Office Assistant II	(59.1)			(59.1)	<b>Deleted 1 PFT position</b> (08-3090)
92	FY16	Economic Development	Economic Development			Reduced economic development activities	(93.4)			(93.4)	
93	FY16	Economic Development	Economic Development			Deleted three positions	(253.3)			(253.3)	<b>Deleted 3 PFT positions</b> 08-1044 Dev Spec II, Option A 08-2219 Planner III 08-1245 Dev Spec II, Option B

**Highlights of Significant Budget Changes**  
(FY05 to FY16)

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1	<b>DEPARTMENT OF COMMERCE, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
94	FY05- FY16	Tourism Marketing & Development	Tourism Marketing		Tourism Marketing	Tourism Marketing Contracts Level of Authorization	8,389.4	3,575.0		11,964.4	Total Tourism Marketing Funding by Fiscal Year <b>FY05 - \$4,005.1 UGF/DGF</b> <b>FY06 - \$5,005.1 UGF/DGF</b> <b>FY07 - \$5,005.1 DGF</b> <b>FY08 - \$5,005.1 DGF</b> <b>FY09 - \$9,000.0 UGF/DGF</b> (Ch. 103, SLA 2008 - HB 147 Tourism Contracts: State Funds and Match was implemented) <b>FY10 - \$9,000.0 UGF/DGF</b> <b>FY11 - \$16,000.0 UGF/DGF</b> (Includes \$9m in the operating budget, a \$5m operating grant to ATIA to promote tourism in AK & a \$2m capital grant to ATIA for National Television Campaign to Promote AK) <b>FY12 - \$12,000.0 UGF</b> (Supplemental Capital Appropriation - for use in FY12 within the Department / Office of Economic Development - all previous years funding was located in the Qualified Trade Association Contract appropriation/allocation) <b>FY13 - \$18,700.0</b> (\$16.0m UGF and \$2.7m Statutory Designated Program Receipt (SDPR) -- All one-time funding. SDPR authority to collect and expend Tourism Related 3rd Party Revenue) <b>FY14 - \$18,700.0</b> (\$16m UGF and \$2.7m SDPR -- All one-time funding) <b>FY15 - \$17,900.0</b> [\$15.2m UGF and \$2.7m SDPR -- Added to the base budget - UGF reduced by 5% or (\$800.0).] <b>FY16 - \$11,964.4</b> (\$8,389.4 UGF and \$3,575.0 SDPR -- All funding was transferred from Economic Development approp/alloc to Tourism Marketing & Development approp/alloc. The budget also includes contingency language that \$875.0 of the \$8,389.4 UGF appropriated is contingency on industry contributions. For each dollar the tourism industry contributes in excess of \$2.7m, a dollar of UGF is available as match.
95	FY16	Investments	Investments			Deleted two vacant positions	(143.1)			(143.1)	<b>Deleted 2 PFT positions</b> 08-9082 Loan/Collection Officer II 08-9084 Loan Closer/Processor I
96	FY16	Insurance	Insurance			Deleted six vacant positions	(276.6)	(104.4)		(381.0)	<b>Deleted 4 PFT and 2 Temp positions</b> 08-4038 Office Assistant I 08-4050 Office Assistant I 08-N09002 Office Assistant (temp) 08-N11001 Office Assistant I (temp) 08-4040 Paralegal II 08-4055 Insurance Licensing Examiner I
97	FY15- FY16	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board		New Legislation	Multi-year funding for the Regulation of Marijuana	2,360.1			2,360.1	On November 4, 2014, a citizens' initiative to tax and regulate the production, sale and use of marijuana was passed. This initiative was essentially a "bill" enacted by the people of Alaska. Regulating marijuana became the responsibility of the ABC Board. Funding was appropriated for FY15 & FY16 to draft regulations, set license fees and begin the regulation of marijuana. <b>Added 4 PFT positions</b>
98	FY14- FY16	AK Gasline Development Corp	AK Gasline Development Corp		New Legislation	Ch. 11, SLA 2013 (HB 4) Alaska Gasline Development Corporation		10,447.9		10,447.9	In <b>FY14</b> , the Alaska Gasline Development Corporation was transferred from the Department of Revenue to DCCED with the passage of HB 4. The fiscal note included \$7,692.6 of In-State Natural Gas Pipeline funds (\$4,058.3 for new personal services costs and \$3,634.3 for the replacement of existing CIP receipts). It also <b>added 25 PFT positions</b> <b>FY15 - (\$2,372.2)</b> Second year of fiscal note reduced one-time costs <b>FY15- \$4,450.0</b> (in SB119) additional authority for travel services commodities and capital outlay costs and was carried forward into the FY16 base <b>FY16 - (\$125.0)</b> Third year of fiscal note reduced personal services



**Highlights of Significant Budget Changes**  
(FY05 to FY16)

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1	<b>DEPARTMENT OF COMMERCE, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
2											
3	<b>FY</b>	<b>Approp</b>	<b>Alloc</b>	<b>Formula/ NonForm</b>	<b>Category</b>	<b>Description</b>	<b>GF</b>	<b>Other</b>	<b>Fed</b>	<b>Total Funds</b>	<b>Notes</b>
99	FY14- FY16	AK Gasline Development Corp	Alaska Liquefied Natural Gas (LNG) Participation		New Legislation	Ch. 14, SLA 2014 (SB 138) Gas Pipeline: AGDC; Oil & Gas Production Tax		2,801.9		2,801.9	SB 138 expanded the purpose of AGDC by authorizing it to participate in advancing an Alaska liquefied natural gas project (AKLNG) while continuing to advance the in-state natural gas pipeline project. The fiscal note added: -FY14 Supplemental funding of \$406.7 AGDC-LNG (Other) -FY15 funding of \$2,999.4 AGDC-LNG (Other) <b>-Added 6 PFT positions</b> <b>FY16 - (\$230.0) 2nd year fiscal note reduction</b>
100	FY05- FY16	AEA	AEA Power Cost Equalization	Formula	PCE	Power Cost Equalization Level of Authorization	41,355.0			41,355.0	Total PCE Appropriations by Fiscal Year: <b>FY05 - \$15,700.0</b> <b>FY06 - \$18,700.0</b> <b>FY07 - \$25,294.0</b> <b>FY08 - \$26,760.0</b> <b>FY09 - \$51,160.0</b> (Includes Alaska Resource Rebate Special Session appropriation of \$23 million to fully fund the PCE Program.) <b>FY10 - \$37,660.0</b> (FY10 also changes the funding mechanism of the PCE program - PCE is now funded directly, bypassing the PCE fund.) <b>FY11 - \$36,300.0</b> <b>FY12 - \$34,340.0</b> <b>FY13 - \$38,190.0</b> <b>FY14 - \$40,351.0</b> <b>FY15 - \$41,355.0</b> (All PCE Endowment Funds - \$0 projected UGF) <b>FY15 - \$41,355.0</b> (All PCE Endowment Funds - \$0 projected UGF)
101	FY05- FY16	ASMI	ASMI		Seafood Marketing	Alaska Seafood Marketing Level of Authorization	5,351.0	14,995.2	4,500.0	24,846.2	Total Seafood Marketing by Fiscal Year <b>FY05 - \$11,097.9</b> <b>FY06 - \$16,527.9</b> <b>FY07 - \$17,048.5</b> <b>FY08 - \$15,858.4</b> <b>FY09 - \$18,627.9</b> <b>FY10 - \$17,672.9</b> <b>FY11 - \$18,715.4</b> <b>FY12 - \$19,824.1</b> (New funding methodology implemented - language appropriated \$1,554.0 GFPR (approx equal to 20% of the FY10 receipts) and \$5,500.0 GFPR for FY11 carryforward.) <b>FY13 - \$24,830.9</b> <b>FY14 - \$29,607.9</b> <b>FY15 - \$26,710.1</b> (Changed \$4.5 million from UGF to GF Match, \$14.8 million from GF/PR to SDPR and reduced UGF by 5% [\$388.6]. Continues the funding methodology implemented in FY12 but adds the ASMI funding to the base budget. Language appropriates all SDPR to include carryforward, however, intent limits the expenditure of those receipts to 80% of receipts collected in the prior fiscal year.) <b>FY16 - \$24,846.2</b> (Moves funding from language section to Section 1.)
102	FY16	AIDEA	AIDEA			Deleted two vacant positions			(20.2)	(20.2)	<b>Deleted 2 PFT positions</b> 08-X065 Assistant Project Manager 08-X121 Asst Environmental Manager
103	FY16	RCA	RCA			Deleted three vacant positions	(343.2)			(343.2)	<b>Deleted 3 PFT positions</b> 08-6041 RCA Utility Tariff Analyst III 08-6096 Utility Fin Analyst III 08-6098 Hearing Examiner I
104	FY16	Dept Wide			Unallocated Appropriation	Unallocated Travel Reduction	(161.5)			(161.5)	
105	FY16	Dept Wide			Unallocated Appropriation	DCCED's portion of the \$29.8 million Branch-wide Unallocated Reduction	(1,100.0)			(1,100.0)	(preliminary distribution)