

**2016 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-17Inc/Dec/ Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commercial Fisheries | | | | | | | | | | | | |
| Southeast Region Fisheries Management | | | | | | | | | | | | |
| FY2007 Restore state funding to fishery managers in the southeast region | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2007 CC: Remove portion of state funding to fishery managers in the southeast region | Dec | -200.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| FY2007 Fund source change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | -150.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 150.0 | | | | | | | | | | |
| FY2007 Fund source change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 500.0 | | | | | | | | | | |
| FY2007 CC: Reverse portion of fund source change | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -300.0 | | | | | | | | | | |
| FY2008 AMD: Staff training efficiencies | Dec | -63.0 | -53.0 | -2.0 | -6.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -63.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -94.4 | -94.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -51.7 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -14.9 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -27.8 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -10.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 17.4 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -7.0 | | | | | | | | | | |
| FY2009 Implement Chilkat Lake DIDSON Sonar project | Inc | 90.0 | 74.0 | 2.0 | 4.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | | |
| FY2009 AMD: Southeast Alaska salmon management biologists | Inc | 181.4 | 181.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 181.4 | | | | | | | | | | |
| FY2009 AMD: Southeast Alaska salmon port sampling program | Inc | 324.2 | 269.3 | 10.0 | 24.9 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 324.2 | | | | | | | | | | |
| FY2009 AMD: Southeast Alaska coho salmon indicator stocks | Inc | 257.9 | 160.5 | 10.0 | 52.5 | 34.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 257.9 | | | | | | | | | | |
| FY2009 AMD: Southeast region shellfish/groundfish management and research | Inc | 517.1 | 227.7 | 16.4 | 208.0 | 65.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 517.1 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -17.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 18.7 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -1.4 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Southeast Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 15.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.0 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | Dec | -123.6 | 0.0 | 0.0 | -123.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -123.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 534.4 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -167.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -366.9 | | | | | | | | | | |
| FY2011 Southeast Red King Crab Research | IncOTI | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -13.4 | 0.0 | -13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -12.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -1.1 | | | | | | | | | | |
| FY2011 Southeast Region Stock Assessments, Monitoring, and Other Projects | Inc | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 600.0 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -1.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 8.5 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -6.0 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -4.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 9.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -5.5 | | | | | | | | | | |
| FY2012 Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 109.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -109.8 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 13.6 | 0.0 | 0.0 | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.6 | | | | | | | | | | |
| FY2012 Southeast Red King Crab Research Funding | IncM | 75.0 | 0.0 | 0.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 75.0 | | | | | | | | | | |
| FY2012 Chilkat River Inseason Escapement Monitoring | Inc | 140.0 | 125.0 | 0.0 | 9.9 | 5.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 140.0 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Southeast Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2013 Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15) | IncT | 260.0 | 100.0 | 20.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 260.0 | | | | | | | | | | |
| FY2013 Hugh Smith Lake Sockeye and Coho Adult Enumeration Project | Inc | 120.0 | 106.0 | 0.0 | 7.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 120.0 | | | | | | | | | | |
| FY2013 Southeast Alaska Shrimp Pot Fishery In-Season Management | Inc | 70.0 | 21.8 | 3.0 | 38.5 | 6.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 70.0 | | | | | | | | | | |
| FY2013 Chilkat Lake Productivity Program (FY13-FY16) | IncT | 60.0 | 43.8 | 0.0 | 7.8 | 8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2014 CC: Partially fund GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants | Inc | 440.0 | 440.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 440.0 | | | | | | | | | | |
| FY2014 Aerial Survey Icy Point to Dixon Entrance | Inc | 165.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 165.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 165.0 | | | | | | | | | | |
| FY2014 Fund Source Change Chatham Strait Black Cod Test Fishery | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 200.0 | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Position Publications Tech (11-5194) | Dec | -19.3 | -19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -19.3 | | | | | | | | | | |
| FY2016 AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project | Dec | -60.0 | -43.8 | 0.0 | -7.8 | -8.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -60.0 | | | | | | | | | | |
| FY2016 AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project | Dec | -76.5 | -58.4 | 0.0 | -17.0 | -1.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -76.5 | | | | | | | | | | |
| FY2016 AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support | Dec | -198.2 | -103.8 | -12.5 | -56.1 | -7.5 | -18.3 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -198.2 | | | | | | | | | | |
| FY2016 Reduce Herring Studies, Management and Assessments | Dec | -247.0 | -128.1 | -4.7 | -86.1 | -28.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -247.0 | | | | | | | | | | |
| FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -314.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 314.0 | | | | | | | | | | |
| FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment | Inc | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -11.6 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Southeast Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 166.9 | 166.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 2.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 164.1 | | | | | | | | | | |
| FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -269.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 19.2 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 250.0 | | | | | | | | | | |
| FY2017 Reduce Fisheries Management Projects and Program Support | Dec | -394.0 | -340.8 | -2.0 | -49.0 | -2.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -394.0 | | | | | | | | | | |
| * Allocation Total * | | 2,445.1 | 1,263.2 | 26.8 | 300.6 | 107.8 | -18.3 | 0.0 | 765.0 | -1 | 0 | 0 |
| Central Region Fisheries Management | | | | | | | | | | | | |
| FY2006 General Fund Increment to Enhance Sockeye Management in CF Central Region | Inc | 400.0 | 118.0 | 0.0 | 34.0 | 225.0 | 23.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2006 Replace Test Fisheries Receipts w/General Funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -250.0 | | | | | | | | | | |
| FY2006 CC: Remove Portion of General Fund Increment to Enhance Sockeye Management in CF Central Region | Dec | -150.0 | -50.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -150.0 | | | | | | | | | | |
| FY2007 Increase salmon stock assessment projects in CF Central Region | Inc | 300.0 | 186.0 | 3.1 | 51.9 | 24.0 | 35.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 300.0 | | | | | | | | | | |
| FY2007 Replace base funding source | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 398.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -398.0 | | | | | | | | | | |
| FY2007 Allow dogfish research and studies in Prince William Sound | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | 200.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -36.0 | -36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -22.4 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -13.6 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.6 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -4.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -5.9 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2009 AMD: Central region shellfish/groundfish management and research | Inc | 531.8 | 341.7 | 12.0 | 98.8 | 63.6 | 15.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 531.8 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 7.2 | 0.0 | 0.0 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.2 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | Dec | -150.2 | 0.0 | 0.0 | -150.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -150.2 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 301.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -301.6 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -15.6 | 0.0 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -14.8 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -0.4 | | | | | | | | | | |
| FY2011 Salmon Research and Management Projects | Inc | 523.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 523.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 523.0 | | | | | | | | | | |
| FY2011 Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill | Dec | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -75.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -75.0 | | | | | | | | | | |
| FY2011 Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries | Dec | -342.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -342.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -342.6 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -0.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.2 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -2.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -2.6 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | -7.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 7.9 | | | | | | | | | | |
| FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects | IncM | 160.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 160.0 | | | | | | | | | | |
| FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects | Dec | -160.0 | 0.0 | 0.0 | -160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1109 Test Fish (DGF) | | -160.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 6.4 | 0.0 | 0.0 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.4 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2013 Nushagak River Coho and Pink Salmon Escapement 1004 Gen Fund (UGF) | Inc | 95.0 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 95.0 | 0 | 0 | 0 |
| FY2014 Susitna River Drainage Sockeye Project 1004 Gen Fund (UGF) | Inc | 155.0 155.0 | 85.5 | 0.0 | 47.5 | 22.0 | 0.0 | 0.0 | 0.0 | 0 | 8 | 0 |
| FY2014 Fund Source Change Bristol Bay Test Fishery 1004 Gen Fund (UGF) 1109 Test Fish (DGF) | FndChg | 0.0 -200.0 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2014 Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17) 1004 Gen Fund (UGF) | IncT | 273.0 273.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 273.0 | 0 | 0 | 0 |
| FY2015 Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494) 1004 Gen Fund (UGF) | Dec | -17.0 -17.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| FY2016 AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17) 1004 Gen Fund (UGF) | Dec | -88.5 -88.5 | -70.3 | -3.5 | -8.3 | -6.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT) 1004 Gen Fund (UGF) | Dec | -207.1 -207.1 | -129.1 | -3.3 | -77.0 | 2.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position 1004 Gen Fund (UGF) | Dec | -219.8 -219.8 | -162.5 | -30.4 | -23.0 | -3.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts 1004 Gen Fund (UGF) 1201 CFEC Rcpts (DGF) | FndChg | 0.0 -264.6 264.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs 1003 G/F Match (UGF) 1004 Gen Fund (UGF) | IncM | 161.2 5.3 155.9 | 161.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1109 Test Fish (DGF) | FndChg | 0.0 -430.0 55.0 375.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2017 Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River 1004 Gen Fund (UGF) | Dec | -393.0 -393.0 | -248.3 | -11.8 | -110.6 | -17.3 | -5.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Central Region Fisheries Management (continued) | | | | | | | | | | | | | |
| * Allocation Total * | | | 957.8 | 179.2 | -49.5 | 76.7 | 209.3 | 68.7 | 0.0 | 473.4 | 1 | 7 | 0 |
| AYK Region Fisheries Management | | | | | | | | | | | | | |
| | FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 1.1 | | | | | | | | | | |
| | 1109 Test Fish (DGF) | | -1.1 | | | | | | | | | | |
| | FY2009 AMD: Lower Yukon River test fishery and stock assessment program | Inc | 100.1 | 75.3 | 0.5 | 7.3 | 17.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 100.1 | | | | | | | | | | |
| | FY2009 AMD: Yukon River salmon management sonar program | Inc | 454.3 | 349.3 | 6.5 | 40.0 | 58.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 454.3 | | | | | | | | | | |
| | FY2009 AMD: Yukon River subsistence harvest estimations | Inc | 179.7 | 137.5 | 20.4 | 16.2 | 5.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 179.7 | | | | | | | | | | |
| | FY2009 AMD: Yukon area salmon escapement surveys | Inc | 52.9 | 24.3 | 1.9 | 25.7 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 52.9 | | | | | | | | | | |
| | FY2009 AMD: Sheenjek River chum salmon escapement sonar program | Inc | 113.1 | 91.8 | 2.0 | 10.2 | 9.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 113.1 | | | | | | | | | | |
| | FY2010 Increase general funds to replace lost federal receipts for subsistence management projects | Inc | 80.0 | 36.8 | 2.5 | 19.0 | 21.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| | FY2010 AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery | Inc | 18.9 | 11.6 | 0.4 | 2.5 | 4.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 18.9 | | | | | | | | | | |
| | FY2010 AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study | Inc | 67.0 | 53.3 | 3.2 | 5.0 | 5.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 67.0 | | | | | | | | | | |
| | FY2010 AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling | Inc | 24.1 | 22.5 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 24.1 | | | | | | | | | | |
| | FY2010 Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region | Inc | 125.0 | 41.5 | 20.8 | 57.0 | 5.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 125.0 | | | | | | | | | | |
| | FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 11.3 | 0.0 | 0.0 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 11.3 | | | | | | | | | | |
| | FY2011 Align actual Test Fisheries Receipts authorization with anticipated expenditures | Dec | -32.2 | 0.0 | 0.0 | -32.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1109 Test Fish (DGF) | | -32.2 | | | | | | | | | | |
| | FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | 284.5 | | | | | | | | | | |
| | 1036 Cm Fish Ln (DGF) | | -284.5 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -25.2 | 0.0 | -25.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.1 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | -0.1 | | | | | | | | | | |
| FY2011 Salmon Research and Management Projects for the AYK Region | Inc | 205.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 205.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 205.0 | | | | | | | | | | |
| FY2011 Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region | Inc | 175.0 | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 175.0 | | | | | | | | | | |
| FY2012 Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 119.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -119.7 | | | | | | | | | | |
| FY2012 Increment to Fund Annual Research and Assessment of the Norton Sound Red King Crab Populations | Inc | 50.0 | 0.0 | 0.0 | 15.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 10.2 | 0.0 | 0.0 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.2 | | | | | | | | | | |
| FY2012 Southeastern Norton Sound Salmon Assessment Equipment | IncOTI | 150.0 | 0.0 | 0.0 | 10.0 | 10.0 | 130.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2012 Southeastern Norton Sound Salmon Assessment Operating Costs | Inc | 160.0 | 0.0 | 0.0 | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 160.0 | | | | | | | | | | |
| FY2013 Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15) | IncT | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2013 Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees. | IncOTI | 390.0 | 0.0 | 0.0 | 0.0 | 0.0 | 390.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 390.0 | | | | | | | | | | |
| FY2013 Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment | Inc | 190.0 | 0.0 | 0.0 | 190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 190.0 | | | | | | | | | | |
| FY2013 Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation | Inc | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2013 Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2013 CC: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14) | IncT | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2014 Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15) | IncT | 175.0 | 109.5 | 2.1 | 35.0 | 23.4 | 5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 175.0 | | | | | | | | | | |
| FY2014 Assessment of Annual Salmon Escapement in the Aniak River Drainage | Inc | 150.0 | 90.0 | 2.0 | 30.0 | 24.0 | 4.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2014 Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) | IncT | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2015 Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Tanana River Sonar Project Operational Costs | IncM | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2015 Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Full Year Tanana River Sonar Project Costs | IncM | 175.0 | 109.5 | 2.1 | 35.0 | 23.4 | 5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 175.0 | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071) | Dec | -49.0 | -49.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -3 | 0 |
| 1004 Gen Fund (UGF) | | -49.0 | | | | | | | | | | |
| FY2016 AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project | Dec | -200.0 | 0.0 | -10.0 | -190.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -200.0 | | | | | | | | | | |
| FY2016 AMD: Reduce AYK Region Salmon Enhancement Projects | Dec | -440.0 | 0.0 | 0.0 | -440.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -440.0 | | | | | | | | | | |
| FY2016 Reduce Herring Monitoring | Dec | -21.6 | -10.3 | -1.2 | -5.5 | -4.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -21.6 | | | | | | | | | | |
| FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -536.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 536.5 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 132.8 | 132.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 132.8 | | | | | | | | | | |
| FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -118.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 43.2 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 75.0 | | | | | | | | | | |
| FY2017 Reduce Management and Research Projects | Dec | -350.1 | -202.9 | -18.9 | -101.5 | -26.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -350.1 | | | | | | | | | | |

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|---|------------------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| AYK Region Fisheries Management (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 2,971.3 | 1,498.5 | 9.1 | 310.2 | 214.5 | 534.0 | 0.0 | 405.0 | 2 | -2 | 0 |
| Westward Region Fisheries Management | | | | | | | | | | | | |
| FY2006 Increment to support the Kodiak Crab Observer Program | | 225.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 225.0 | 0 | 0 | 0 |
| | 1109 Test Fish (DGF) | 225.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | | -67.5 | -67.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1109 Test Fish (DGF) | -67.5 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 21.2 | | | | | | | | | | |
| | 1109 Test Fish (DGF) | -21.2 | | | | | | | | | | |
| FY2009 Bering Sea Crab Stocks Research | | 1,043.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,043.7 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,043.7 | | | | | | | | | | |
| FY2009 Kodiak, the Alaska Peninsula, and the Aleutian Islands groundfish and shellfish management & research programs | | 921.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 921.4 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 921.4 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 16.0 | | | | | | | | | | |
| | 1109 Test Fish (DGF) | -16.0 | | | | | | | | | | |
| FY2010 Increase general funds for Bering Sea crab research in the Westward region | | 793.7 | 420.0 | 10.0 | 358.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 793.7 | | | | | | | | | | |
| FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch | | -793.7 | 0.0 | 0.0 | -793.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | -793.7 | | | | | | | | | | |
| FY2010 Bering Sea crab research in the Westward region related to Endangered Species Act | | 793.7 | 420.0 | 10.0 | 358.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1061 CIP Rcpts (Other) | 793.7 | | | | | | | | | | |
| FY2010 Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 793.7 | | | | | | | | | | |
| | 1061 CIP Rcpts (Other) | -793.7 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | | 13.9 | 0.0 | 0.0 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 13.9 | | | | | | | | | | |
| FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures | | -618.4 | 0.0 | 0.0 | -618.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1109 Test Fish (DGF) | -618.4 | | | | | | | | | | |
| FY2011 Budget Clarification Project | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 412.8 | | | | | | | | | | |

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|---|------------|---|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2011 Budget Clarification Project (continued) | | | | | | | | | | | | |
| | | 1036 Cm Fish Ln (DGF) | -412.8 | | | | | | | | | |
| | Dec | FY2011 Reduce general fund travel line item by 10 percent. | -23.7 | 0.0 | -23.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -21.6 | | | | | | | | | |
| | | 1109 Test Fish (DGF) | -2.1 | | | | | | | | | |
| | FndChg | FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 8.8 | | | | | | | | | |
| | | 1109 Test Fish (DGF) | -8.8 | | | | | | | | | |
| | IncM | FY2012 AMD: Bering Sea Crab Research and Management Activities | 400.0 | 0.0 | 0.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1109 Test Fish (DGF) | 400.0 | | | | | | | | | |
| | Inc | FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | 12.5 | 0.0 | 0.0 | 12.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 12.5 | | | | | | | | | |
| | Inc | FY2012 Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems | 160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 160.0 | | | | | | | | | |
| | Inc | FY2012 Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems | 275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 275.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 275.0 | | | | | | | | | |
| | IncOTI | FY2012 Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 32.5 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 32.5 | | | | | | | | | |
| | Inc | FY2014 Maintenance and Operations Costs for the New Kodiak Office Building | 350.0 | 94.5 | 0.0 | 230.5 | 25.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 350.0 | | | | | | | | | |
| | Inc | FY2014 Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs | 100.0 | 58.5 | 0.0 | 23.0 | 18.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 100.0 | | | | | | | | | |
| | Inc | FY2014 Training Observers and Crab Pot Survey | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1109 Test Fish (DGF) | 300.0 | | | | | | | | | |
| | Inc | FY2014 Funding for Golden King Crab Observers | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| | | 1109 Test Fish (DGF) | 150.0 | | | | | | | | | |
| | Dec | FY2015 Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467) | -25.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | 0 |
| | | 1004 Gen Fund (UGF) | -25.0 | | | | | | | | | |
| | Inc | FY2015 Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| | | 1109 Test Fish (DGF) | 200.0 | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|----------------|----------|-----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Westward Region Fisheries Management (continued) | | | | | | | | | | | | |
| FY2016 AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project | Dec | -111.5 | -40.9 | -5.7 | -50.8 | -14.1 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -111.5 | | | | | | | | | | |
| FY2016 AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support | Dec | -101.3 | -53.6 | -4.5 | -35.9 | -7.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -101.3 | | | | | | | | | | |
| FY2016 Reduce Herring Management and Vessel Support | Dec | -230.0 | -190.5 | -16.0 | -8.4 | -10.1 | -5.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -230.0 | | | | | | | | | | |
| FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -481.2 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 481.2 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 173.6 | 173.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 173.6 | | | | | | | | | | |
| FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -202.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 102.8 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | 100.0 | | | | | | | | | | |
| FY2017 Reduce Management and Research Projects | Dec | -373.9 | -319.9 | -4.0 | -38.0 | -8.1 | -3.9 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -373.9 | | | | | | | | | | |
| * Allocation Total * | | 3,600.0 | 469.2 | -33.9 | 152.1 | 13.9 | -8.9 | 0.0 | 3,007.6 | 0 | -1 | 0 |
| Statewide Fisheries Management | | | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -383.6 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 383.6 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 8.1 | 8.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.1 | | | | | | | | | | |
| FY2007 Restore state funding for extended jurisdiction staff in CF Headquarters Fisheries Management | Inc | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 600.0 | | | | | | | | | | |
| FY2007 CC: Remove portion of state funding for extended jurisdiction staff in CF Headquarters Fisheries Management | Dec | -300.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -300.0 | | | | | | | | | | |
| FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | -230.0 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 230.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Statewide Fisheries Management (continued) | | | | | | | | | | | | |
| FY2007 Replace base funding source | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 102.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -102.0 | | | | | | | | | | |
| FY2008 AMD: Funding adjustment for efficiencies | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 342.8 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -342.8 | | | | | | | | | | |
| FY2008 AMD: Risk management cost savings | Dec | -13.1 | 0.0 | 0.0 | -13.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -13.1 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -40.3 | -40.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -40.3 | | | | | | | | | | |
| FY2009 Restructure of the PNP/Mariculture program | Inc | 261.5 | 249.7 | 7.0 | 3.0 | 1.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 261.5 | | | | | | | | | | |
| FY2009 AMD: Shellfish / groundfish management and research | Inc | 569.2 | 383.5 | 70.3 | 61.5 | 53.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 569.2 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 538.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 383.6 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -351.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -383.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -187.2 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -35.2 | 0.0 | -35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -33.8 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -1.4 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 3.6 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.2 | | | | | | | | | | |
| FY2012 Delete Excess CIP Receipts Authority from Headquarters Fisheries Management | Dec | -0.2 | -0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | -0.2 | | | | | | | | | | |
| FY2013 Pacific Salmon Treaty Chinook Technical Committee Support | Inc | 190.0 | 100.0 | 20.0 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 190.0 | | | | | | | | | | |
| FY2013 3/29 AMD: Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16) | IncT | 300.0 | 154.8 | 4.0 | 24.0 | 117.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| FY2014 Increase Funding for Continued Genetics Work on the Susitina River Drainage (FY14-FY15) | IncT | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Statewide Fisheries Management (continued) | | | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Position Fishery Biologist (11-5261) | Dec | -84.9 | -84.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -84.9 | | | | | | | | | | |
| FY2016 AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17) | Dec | -184.5 | -95.1 | 0.0 | -21.7 | -67.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -184.5 | | | | | | | | | | |
| FY2016 AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project | Dec | -223.5 | -127.4 | -3.9 | -10.0 | -82.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -223.5 | | | | | | | | | | |
| FY2016 AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project | Dec | -122.5 | -68.3 | -10.0 | -10.0 | -34.2 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -122.5 | | | | | | | | | | |
| FY2016 AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT) | Dec | -337.7 | -95.1 | 0.0 | -174.9 | -67.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -337.7 | | | | | | | | | | |
| FY2016 AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 150.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -150.0 | | | | | | | | | | |
| FY2016 Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant | Dec | -1,351.8 | -826.8 | -275.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,351.8 | | | | | | | | | | |
| FY2016 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1,903.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 1,903.7 | | | | | | | | | | |
| FY2016 Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 500.0 | | | | | | | | | | |
| FY2016 Reduce Enforcement Training | Dec | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -25.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -25.0 | | | | | | | | | | |
| FY2016 Reduce the Marine Mammal Program | Dec | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -500.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -500.0 | | | | | | | | | | |
| FY2016 CC: Restore funding for the Marine Mammal Program | Inc | 105.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 105.9 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 105.9 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 177.2 | 177.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 177.2 | | | | | | | | | | |
| FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -279.8 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|---------------|--------------|---------------|-------------------|------------|---------------|-----------|----------|----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Statewide Fisheries Management (continued) | | | | | | | | | | | | |
| FY2017 Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources (continued) | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 279.8 | | | | | | | | | | |
| FY2017 Reduce Management, Laboratory, and Research Projects | Dec | -489.0 | -489.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -489.0 | | | | | | | | | | |
| * Allocation Total * | | -1,242.2 | -450.2 | -222.8 | -71.2 | -328.9 | 0.0 | 0.0 | -169.1 | -1 | 0 | 0 |
| Commercial Fisheries Special Projects | | | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -1,156.9 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 1,156.9 | | | | | | | | | | |
| FY2006 Increment to support the Kodiak Crab Observer Program | Inc | 850.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 850.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 850.0 | | | | | | | | | | |
| FY2007 Convert remaining authority from Fish and Game Dedicated funds to Fish and Game Non-dedicated funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -11.3 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 11.3 | | | | | | | | | | |
| FY2007 Increase funding for statewide groundfish and shellfish projects in the CF Special Projects | Inc | 600.0 | 420.6 | 21.3 | 101.3 | 56.8 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 600.0 | | | | | | | | | | |
| FY2007 Establish Bristol Bay Science and Education Initiative in CF Special Projects | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 150.0 | | | | | | | | | | |
| FY2007 Increase receipt supported services to support dive fishery projects in CF Southeast Region | Inc | 137.9 | 0.0 | 0.0 | 137.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1156 Rcpt Svcs (DGF) | | 137.9 | | | | | | | | | | |
| FY2007 Delete excess CIP authority | Dec | -500.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | -500.0 | | | | | | | | | | |
| FY2007 AMD: Pacific Salmon Commission, Northern Fund Committee projects | Inc | 221.1 | 77.3 | 3.4 | 36.5 | 103.9 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 221.1 | | | | | | | | | | |
| FY2007 AMD: Increase SDPR authority to allow the collection and expenditure of aquatic farm survey fees | Inc | 415.0 | 0.0 | 0.0 | 415.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 415.0 | | | | | | | | | | |
| FY2008 Fund change needed for Alaska Fishery Information Network grant | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,500.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,500.0 | | | | | | | | | | |

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| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2008 Decrement excess Federal, I/A, and CIP Position Cost Receipt authority | Dec | -1,306.9 | -706.9 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -500.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -706.9 | | | | | | | | | | |
| FY2008 AMD: COAR database and publications support | Dec | -88.2 | -88.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -88.2 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -1,692.2 | -1,692.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,217.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -47.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -211.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -83.5 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -33.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -39.8 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -58.5 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -342.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 598.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -23.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -6.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -82.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -111.5 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -32.5 | | | | | | | | | | |
| FY2009 AMD: Reduce federal authority due loss of grant funding | Dec | -5,246.8 | -3,717.3 | -235.0 | -858.1 | -408.7 | -27.7 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -5,246.8 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -226.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 296.5 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -0.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -25.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -44.3 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -6.6 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -79.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 170.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -6.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -33.2 | | | | | | | | | | |

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|---|---------------|---|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued) | | | | | | | | | | | | |
| | | 1108 Stat Desig (Other) | -44.6 | | | | | | | | | |
| | | 1201 CFEC Rcpts (DGF) | -7.8 | | | | | | | | | |
| | Inc | FY2010 Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1061 CIP Rcpts (Other) | 600.0 | | | | | | | | | |
| | Dec | FY2010 Decrease I/A receipt authority due to unrealizable RSAs | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts (Other) | -300.0 | | | | | | | | | |
| | Dec | FY2010 Reduce federal authority as funds from the Office of Subsistence Management no longer exist | -80.0 | -80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | -80.0 | | | | | | | | | |
| | Inc | FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 500.0 | | | | | | | | | |
| | Inc | FY2011 CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects | 500.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1061 CIP Rcpts (Other) | 500.0 | | | | | | | | | |
| | Inc | FY2011 Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1212 Stimulus09 (Fed) | 50.0 | | | | | | | | | |
| | FndChg | FY2011 Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | 400.0 | | | | | | | | | |
| | | 1018 EVOS Civil (Other) | -250.0 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | -150.0 | | | | | | | | | |
| | FndChg | FY2011 Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | -130.0 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 130.0 | | | | | | | | | |
| | Dec | FY2011 Deny Structure Change: Decrement Excess I/A Authority | -106.0 | -106.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1007 I/A Rcpts (Other) | -106.0 | | | | | | | | | |
| | FndChg | FY2011 Budget Clarification Project | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 750.0 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | 1,713.3 | | | | | | | | | |
| | | 1156 Rcpt Svcs (DGF) | -505.7 | | | | | | | | | |
| | | 1194 F&G NonDed (DGF) | -1,207.6 | | | | | | | | | |
| | | 1201 CFEC Rcpts (DGF) | -750.0 | | | | | | | | | |
| | Dec | FY2011 Reduce general fund travel line item by 10 percent. | -8.3 | 0.0 | -8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -4.2 | | | | | | | | | |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. (continued) | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -4.1 | | | | | | | | | | |
| FY2011 3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project | Inc | 318.4 | 0.0 | 0.0 | 318.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 318.4 | | | | | | | | | | |
| FY2011 LFD: Revise Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -19.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 19.3 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.9 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 118.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -88.2 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -1.7 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -17.6 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -10.6 | | | | | | | | | | |
| FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 20.2 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 0.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -18.1 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | -0.2 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.7 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | -0.4 | | | | | | | | | | |
| FY2012 Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -200.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 200.0 | | | | | | | | | | |
| FY2012 Increase CIP Receipts Authority for Positions Assigned to CIP Projects | IncM | 300.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 300.0 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -376.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 736.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -25.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -22.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -146.7 | | | | | | | | | | |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|--|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases (continued) | | | | | | | | | | | | |
| | | 1108 Stat Desig (Other) | -164.3 | | | | | | | | | |
| | Dec | FY2012 Delete Excess Federal ARRA Authority | -50.0 | 0.0 | 0.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1212 Stimulus09 (Fed) | -50.0 | | | | | | | | | |
| | IncM | FY2012 AMD: Dive Fishery Program Support | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 50.0 | | | | | | | | | |
| | Dec | FY2012 AMD: Bering Sea Crab Research and Management Activities | -400.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | -400.0 | | | | | | | | | |
| | Inc | FY2012 Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 30.0 | | | | | | | | | |
| | Inc | FY2012 Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 75.0 | | | | | | | | | |
| | Inc | FY2012 Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species. | 95.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 95.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 95.0 | | | | | | | | | |
| | IncM | FY2013 Receipts from the Pacific Salmon Commission's Northern Fund | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1108 Stat Desig (Other) | 300.0 | | | | | | | | | |
| | IncM | FY2013 Dive Fishery Programs | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 250.0 | | | | | | | | | |
| | Dec | FY2013 Reduce Receipt Authority | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | -300.0 | | | | | | | | | |
| | IncM | FY2013 3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1005 GF/Prgm (DGF) | 300.0 | | | | | | | | | |
| | IncT | FY2013 CC: Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16) | 234.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 234.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 234.0 | | | | | | | | | |
| | Inc | FY2014 Additional Statutory Designated Program Receipt Authority for Anticipated Contracts | 465.0 | 0.0 | 0.0 | 465.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1108 Stat Desig (Other) | 465.0 | | | | | | | | | |
| | Dec | FY2014 Reduce Excess Receipt Authority | -1,805.7 | -500.0 | 0.0 | -905.7 | 0.0 | -400.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | -800.0 | | | | | | | | | |
| | | 1005 GF/Prgm (DGF) | -1,005.7 | | | | | | | | | |
| | Dec | FY2015 Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-11118) | -280.8 | -280.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | -1 | -3 |
| | | 1002 Fed Rcpts (Fed) | -139.0 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -69.3 | | | | | | | | | |
| | | 1061 CIP Rcpts (Other) | -4.6 | | | | | | | | | |

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|---|---------------|---|----------------------|-----------------|---------------|---------------|-------------------|---------------|---------------|----------------|-----------|-----------|-----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | | |
| Commercial Fisheries Special Projects (continued) | | | | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-11118) (continued) | | | | | | | | | | | | | |
| | | 1108 Stat Desig (Other) | -67.9 | | | | | | | | | | |
| | Dec | FY2015 Delete Uncollectable Federal Receipt Authority 1002 Fed Rcpts (Fed) | -300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | Inc | FY2015 Increase Interagency Receipt Authority to Support Existing Programs 1007 I/A Rcpts (Other) | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | * Allocation Total * | -5,723.5 | -5,773.5 | -218.6 | -339.7 | -248.0 | -427.7 | 0.0 | 1,284.0 | -3 | -1 | -3 |
| Commercial Fish Capital Improvement Position Costs | | | | | | | | | | | | | |
| | FisNot | FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit 1061 CIP Rcpts (Other) | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | * Allocation Total * | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Fisheries Development | | | | | | | | | | | | | |
| | Inc | FY2006 Increase general funds to Support Sockeye Mgmt in Central Region by funding the Genetics Lab 1004 Gen Fund (UGF) | 500.0 | 140.0 | 20.0 | 40.0 | 300.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | * Allocation Total * | 500.0 | 140.0 | 20.0 | 40.0 | 300.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Commercial Fisheries Unallocated Appropriation | | | | | | | | | | | | | |
| | Dec | FY2015 Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) | -345.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -345.0 | 0 | 0 | 0 | |
| | | * Allocation Total * | -345.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -345.0 | 0 | 0 | 0 | |
| Commercial Fisheries Entry Commission | | | | | | | | | | | | | |
| | FisNot | FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit 1004 Gen Fund (UGF) | 159.8 | 159.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | FndChg | FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts 1156 Rcpt Svcs (DGF) 1201 CFEC Rcpts (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | FndChg | FY2008 Change funding source from unrealizable Interagency Receipts to CFEC Receipts 1007 I/A Rcpts (Other) 1201 CFEC Rcpts (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | Inc | FY2008 Update Gulf of Alaska Groundfish Research & E-Landings Technology 1201 CFEC Rcpts (DGF) | 45.0 | 0.0 | 0.0 | 5.0 | 40.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | FndChg | FY2008 AMD: Funding adjustment for efficiencies | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |

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|--|---------------|----------------------|----------------------|---------------|--------------|--------------|-------------------|------------|----------------|-----------|-----------|-----------|
| Commercial Fisheries (continued) | | | | | | | | | | | | |
| Commercial Fisheries Entry Commission (continued) | | | | | | | | | | | | |
| FY2008 AMD: Funding adjustment for efficiencies (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -342.8 | | | | | | | | | | |
| 1201 CFEC Rcpts (DGF) | | 342.8 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -6.9 | -6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -6.9 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -3.3 | 0.0 | -3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | -3.3 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 58.0 | 58.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1201 CFEC Rcpts (DGF) | | 58.0 | | | | | | | | | | |
| FY2016 Delete 3 vacant positions (11-3010, 11-3002 and 11-3024) | Dec | -283.4 | -283.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| 1201 CFEC Rcpts (DGF) | | -283.4 | | | | | | | | | | |
| * Allocation Total * | | -30.8 | -72.5 | -3.3 | 5.0 | 40.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| ** Appropriation Total ** | | 3,138.7 | -2,740.1 | -472.2 | 473.7 | 308.6 | 147.8 | 0.0 | 5,420.9 | -4 | 2 | -3 |
| Sport Fisheries | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | | | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -9.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 9.0 | | | | | | | | | | |
| FY2006 Ch. 94, SLA 2005 (SB 147) Sport Fish Facility Bonds/Surcharges | FisNot | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 50.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 1.0 | | | | | | | | | | |
| FY2007 Adjust funding related to the Sport Fish Hatcheries | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -50.0 | | | | | | | | | | |
| FY2007 Adjust funding related to the Sport Fish Hatcheries | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 200.0 | | | | | | | | | | |
| FY2007 Increase Fish and Game Funds for increasing Sport Fisheries angler participation | Inc | 700.0 | 0.0 | 0.0 | 500.0 | 100.0 | 100.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 700.0 | | | | | | | | | | |
| FY2007 Increase funding for Statewide Harvest Survey in Sport Fisheries | Inc | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 187.5 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2007 Increase funding for Statewide Harvest Survey in Sport Fisheries (continued) | | | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 62.5 | | | | | | | | | | |
| FY2007 Increase Sport Fish Enterprise Account funding for Hatcheries | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 150.0 | | | | | | | | | | |
| FY2007 Increase Fish and Game Funds for the Sport Fisheries economic satisfaction survey | Inc | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 300.0 | | | | | | | | | | |
| FY2007 Increase Fish and Game Funds to cover increasing vendor compensation costs | Inc | 119.2 | 0.0 | 0.0 | 119.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 119.2 | | | | | | | | | | |
| FY2008 Change Fish and Game funds to federal funds on various projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -1,000.0 | | | | | | | | | | |
| FY2008 Increase Sport Fish Enterprise Account funds for Haines chinook salmon project | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 150.0 | | | | | | | | | | |
| FY2008 Decrease Fish and Game Fund authority to increase Fish and Game Fund balance | Dec | -800.0 | -400.0 | 0.0 | -370.0 | -100.0 | 70.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -800.0 | | | | | | | | | | |
| FY2008 AMD: Restructure the Aquatic Resources Coordination project | Dec | -70.0 | -70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -70.0 | | | | | | | | | | |
| FY2008 AMD: Restructure Sport Fisheries projects | Dec | -97.1 | 0.0 | 0.0 | -79.1 | -18.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -97.1 | | | | | | | | | | |
| FY2008 AMD: Staffing efficiencies | Dec | -11.7 | -11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | -11.7 | | | | | | | | | | |
| FY2008 AMD: Risk management cost savings | Dec | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -0.7 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -3,019.9 | -3,019.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,538.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -97.5 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -1,201.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -182.7 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -423.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 802.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -49.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -244.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -84.8 | | | | | | | | | | |
| FY2009 AMD: Halibut Data Collection program | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2009 AMD: Halibut Data Collection program (continued) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -494.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 494.9 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -421.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 739.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -281.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -17.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -18.2 | | | | | | | | | | |
| FY2009 Reduce funding | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -20.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 30.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -10.7 | | | | | | | | | | |
| FY2010 Delete surplus I/A receipt authority | Dec | -180.0 | 0.0 | 0.0 | -180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -180.0 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -215.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 384.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -136.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -21.4 | | | | | | | | | | |
| FY2010 Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues | Dec | -1,121.0 | 0.0 | 0.0 | -1,121.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -277.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -554.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -290.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 9.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -5.9 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -9.0 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -441.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 441.1 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 17.7 | 0.0 | 0.0 | 17.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|-------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 17.7 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 441.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -441.1 | | | | | | | | | | |
| FY2011 Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -450.1 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 450.1 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -7.2 | 0.0 | -7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -7.2 | | | | | | | | | | |
| FY2011 Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects from Com Fish Central Region | Inc | 342.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 342.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 342.6 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in FY2011 LTC Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -22.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 28.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -6.1 | | | | | | | | | | |
| FY2011 I/A portion of the fund sources in the FY2011 GGU & SU Salary & Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 35.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -35.4 | | | | | | | | | | |
| FY2011 Non I/A Unrealizable Fund Sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -585.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,007.7 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -0.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -362.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -50.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -9.2 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 10.4 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 4.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 2.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.9 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase | FisNot | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -4.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 7.4 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase (continued) | | | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -2.6 | | | | | | | | | | |
| FY2011 Deny 50% of F&G & Fed funds & other fund sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 282.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -523.9 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 0.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 181.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 50.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 9.2 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -571.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 982.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -44.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -279.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -85.9 | | | | | | | | | | |
| FY2012 Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs | IncM | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2012 Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues | Dec | -1,500.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -1,500.0 | | | | | | | | | | |
| FY2012 Reduce Excess Statutory Designated Receipts Authority | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -100.0 | | | | | | | | | | |
| FY2012 Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G | Dec | -75.1 | -75.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -75.1 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 15.9 | 0.0 | 0.0 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.9 | | | | | | | | | | |
| FY2013 Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 500.0 | | | | | | | | | | |
| FY2013 Remove Oil and Hazardous Fund Receipt Authority | Dec | -18.5 | 0.0 | 0.0 | -18.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | -18.5 | | | | | | | | | | |
| FY2013 Expansion of the Little Susitna Weir Operations | Inc | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2013 CC: Rehabilitation and Enhancement of Chinook Salmon | Inc | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2013 (HB 365) AQUATIC INVASIVE SPECIES | FisNot | 489.2 | 176.4 | 28.8 | 281.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| 1004 Gen Fund (UGF) | | 489.2 | | | | | | | | | | |
| FY2013 DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES | FisNot | -489.2 | -176.4 | -28.8 | -281.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | -489.2 | | | | | | | | | | |
| FY2014 Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds | IncOTI | 430.0 | 0.0 | 0.0 | 430.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 430.0 | | | | | | | | | | |
| FY2014 Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds | Dec | -430.0 | 0.0 | 0.0 | -430.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -430.0 | | | | | | | | | | |
| FY2014 CC: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-16) | IncT | 238.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 238.5 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 238.5 | | | | | | | | | | |
| FY2014 Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15) | IncT | 300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Positions | Dec | -1,014.1 | -1,014.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -6 | -4 | -4 |
| 1002 Fed Rcpts (Fed) | | -600.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | -11.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -102.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -300.0 | | | | | | | | | | |
| FY2015 Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language | Dec | -500.0 | 0.0 | 0.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | -500.0 | | | | | | | | | | |
| L FY2015 Sec 17b, HB266 - The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations | IncM | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1199 Sportfish (Other) | | 500.0 | | | | | | | | | | |
| FY2015 Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16) | Dec | -238.5 | -186.0 | -3.2 | -21.9 | -27.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -238.5 | | | | | | | | | | |
| FY2015 Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) | IncT | 148.5 | 96.0 | 3.2 | 21.9 | 27.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 148.5 | | | | | | | | | | |
| FY2015 Yenta River Fishwheel Recapture Project (FY15-FY16) | IncT | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 90.0 | | | | | | | | | | |
| FY2015 (HB 89) AQUATIC INVASIVE SPECIES | FisNot | 299.1 | 165.2 | 28.4 | 102.5 | 3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 3 |

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|---|---------------|--|----------------------|-----------------|--------------|-----------------|-------------------|--------------|------------|----------------|-----------|--------------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries (continued) | | | | | | | | | | | | |
| FY2015 (HB 89) AQUATIC INVASIVE SPECIES (continued) | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 299.1 | | | | | | | | | |
| | FisNot | FY2015 DID NOT PASS (HB 89) AQUATIC INVASIVE SPECIES | -299.1 | -165.2 | -28.4 | -102.5 | -3.0 | 0.0 | 0.0 | 0.0 | 0 | 0 -3 |
| | | 1004 Gen Fund (UGF) | -299.1 | | | | | | | | | |
| L | IncM | FY2016 Sec 15(b), HB72 - Restore account for SF Ops in FY2016 (same level of funding as FY2015) | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1199 Sportfish (Other) | 500.0 | | | | | | | | | |
| | Dec | FY2016 AMD: Delete Yentna River Fishwheel Recapture Project (FY15-FY16) Temporary Project | -90.0 | 0.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -90.0 | | | | | | | | | |
| | Dec | FY2016 AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project | -148.5 | -96.0 | -3.2 | -21.9 | -27.4 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -148.5 | | | | | | | | | |
| | Dec | FY2016 AMD: Reduce Core and Support Services | -285.3 | 0.0 | 0.0 | -285.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -285.3 | | | | | | | | | |
| | FndChg | FY2016 AMD: Replace Unavailable Federal Receipts with Fish & Game Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1002 Fed Rcpts (Fed) | -600.0 | | | | | | | | | |
| | | 1024 Fish/Game (Other) | 600.0 | | | | | | | | | |
| | Dec | FY2016 Reduce funding for Administrative Support | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -120.0 | | | | | | | | | |
| | IncM | FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | 130.4 | 130.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1003 G/F Match (UGF) | 10.6 | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | 119.8 | | | | | | | | | |
| | FndChg | FY2017 Replace Unrestricted General Funds (UGF) with Fish and Game Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -1,000.0 | | | | | | | | | |
| | | 1024 Fish/Game (Other) | 1,000.0 | | | | | | | | | |
| | FndChg | FY2017 Replace Unrestricted General Funds (UGF) with Program Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -500.0 | | | | | | | | | |
| | | 1108 Stat Desig (Other) | 500.0 | | | | | | | | | |
| | | * Allocation Total * | -4,441.7 | -4,753.3 | -10.4 | -1,063.7 | -45.4 | 170.0 | 0.0 | 1,261.1 | -6 | -4 -5 |
| Sport Fish Hatcheries | | | | | | | | | | | | |
| | Dec | FY2016 AMD: Reduce Facility Support at Fort Richardson | -14.7 | 0.0 | 0.0 | -14.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -14.7 | | | | | | | | | |
| | Dec | FY2016 Reduce Sport Fish Enhancement and Hatchery Program Oversight | -260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -260.0 | 0 | 0 | 0 |

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|--|---------------|----------------------|----------------------|--------------|--------------|-------------|-------------------|------------|---------------|----------|----------|----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fish Hatcheries (continued) | | | | | | | | | | | | |
| FY2016 Reduce Sport Fish Enhancement and Hatchery Program Oversight (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -260.0 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 4.6 | | | | | | | | | | |
| * Allocation Total * | | -270.1 | 4.6 | 0.0 | -14.7 | 0.0 | 0.0 | 0.0 | -260.0 | 0 | 0 | 0 |
| Sport Fisheries Special Projects | | | | | | | | | | | | |
| FY2006 Increase in Federal and SDPR Authority for SF Special Projects to accomodate accounting change and increased projects | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 1,163.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 680.6 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | 5.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 2.0 | | | | | | | | | | |
| * Allocation Total * | | 1,858.1 | 863.9 | 155.7 | 713.2 | 71.9 | 53.4 | 0.0 | 0.0 | 0 | 0 | 0 |
| Sport Fisheries Research and Restoration | | | | | | | | | | | | |
| FY2006 Increase in SDPR Authority for SF Habitat Component to reflect additional projects | | | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1,215.2 | | | | | | | | | | |
| FY2006 Decrease in EVOS Authority for SF Habitat due to a decrease in projects | | | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -109.6 | | | | | | | | | | |
| FY2006 AMD: Fund change from SDPR authority to CIP authority to correct one project's fund source | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 32.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -32.8 | | | | | | | | | | |
| FY2006 AMD: Decrease excess SDPR authority of \$228.5 due to one project's funding identified incorrectly | | | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -228.5 | | | | | | | | | | |
| FY2007 For RS2477 navigability and access defense | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 70.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -112.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -69.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -66.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -6.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -11.9 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|---------------|-----------|-----------|-----------|
| Sport Fisheries (continued) | | | | | | | | | | | | |
| Sport Fisheries Research and Restoration (continued) | | | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustments: GGU | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -39.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 97.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -32.7 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -19.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -5.6 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustments: SU | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -28.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 52.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -7.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -16.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.4 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustment for the Existing Bargaining Unit Agreements | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -16.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 29.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -6.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -7.1 | | | | | | | | | | |
| * Allocation Total * | | 679.4 | -267.7 | 27.4 | 831.7 | 0.0 | 88.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unallocated Reduction | | | | | | | | | | | | |
| FY2015 Unallocated Reduction - Reduce expenditure levels | Dec | -275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -275.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -275.0 | | | | | | | | | | |
| * Allocation Total * | | -275.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -275.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | -2,449.3 | -4,152.5 | 172.7 | 466.5 | 26.5 | 311.4 | 0.0 | 726.1 | -6 | -4 | -5 |
| Wildlife Conservation | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | |
| FY2006 Reduce Fish & Game Fund authority and 3 PCNs to meet expected FY06 revenues | Dec | -349.6 | -154.6 | 0.0 | -195.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | -1 | 0 |
| 1024 Fish/Game (Other) | | -349.6 | | | | | | | | | | |
| FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -80.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 80.4 | | | | | | | | | | |
| FY2006 Increment to initiate additional field studies in support of predator control programs | Inc | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 400.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 10.3 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.3 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|---------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2007 Increase state funds for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation | Inc | 250.0 | 68.0 | 15.0 | 92.0 | 75.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| FY2007 CC: Remove 1/2 of increment for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation | Dec | -125.0 | -34.0 | -7.5 | -46.0 | -37.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -125.0 | | | | | | | | | | |
| FY2007 Replace increment for Big Game Management and Research in Wildlife Conservation | IncOTI | 1,330.7 | 1,330.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1053 Invst Loss (UGF) | | 1,330.7 | | | | | | | | | | |
| FY2008 Replace a One-Time Funding source (Investment Loss Trust Fund) with General Funds | Inc | 1,330.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,330.7 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,330.7 | | | | | | | | | | |
| FY2008 AMD: Risk management cost savings | Dec | -0.7 | 0.0 | 0.0 | -0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -0.7 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -1,699.2 | -1,699.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -970.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -660.6 | | | | | | | | | | |
| 1053 Invst Loss (UGF) | | -58.5 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -9.8 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 213.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -208.1 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -5.1 | | | | | | | | | | |
| FY2009 Increase Endangered Species Act (ESA) Response capabilities within Wildlife Conservation | Inc | 373.0 | 103.0 | 15.0 | 245.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 373.0 | | | | | | | | | | |
| FY2009 Sustain Game Management Activities for Wildlife Conservation | Inc | 1,068.0 | 245.0 | 15.0 | 713.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,068.0 | | | | | | | | | | |
| FY2009 Unrealized Fish & Game Funds from the Wildlife Conservation Component | Dec | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -150.0 | | | | | | | | | | |
| FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 125.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -125.6 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 104.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -104.0 | | | | | | | | | | |
| FY2009 Reduce funding | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.2 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -3.2 | | | | | | | | | | |
| FY2010 Fund source change from Fish & Game Funds to Federal Funds for Game Management | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -150.0 | | | | | | | | | | |
| FY2011 Intensive Predator Management Field Operations | Inc | 250.0 | 20.0 | 10.0 | 200.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| FY2011 Federal Authority for Wildlife Population Assessment and Species Research | Inc | 3,100.0 | 550.0 | 115.0 | 1,985.0 | 450.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 3,100.0 | | | | | | | | | | |
| FY2011 Endangered Species Act Listings Coordination | Inc | 236.6 | 81.6 | 20.0 | 125.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 236.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 81.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -81.8 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -1.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 1.4 | | | | | | | | | | |
| FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. | Inc | 12.6 | 0.0 | 0.0 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.6 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.4 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -14.9 | 0.0 | -14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -14.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | -0.2 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 58.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -58.6 | | | | | | | | | | |
| FY2011 OMB revision to the Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -35.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 34.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 1.0 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -100.3 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.9 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.9 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.8 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 0.7 | | | | | | | | | | |
| FY2011 Deny 50% of F&G funds requested in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -61.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 62.4 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -1.0 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 205.1 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -205.1 | | | | | | | | | | |
| FY2012 Newly Created Wildlife Region IV Leadership Positions | Inc | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. | Inc | 11.3 | 0.0 | 0.0 | 11.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.3 | | | | | | | | | | |
| FY2012 Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity | IncOTI | 300.0 | 90.0 | 10.0 | 160.0 | 40.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |
| FY2012 Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density | IncOTI | 80.0 | 0.0 | 5.0 | 55.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| FY2012 Bear Removal Program on the North Slope | IncOTI | 130.0 | 0.0 | 10.0 | 110.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 130.0 | | | | | | | | | | |
| FY2013 Spatial Analysis of Fish and Wildlife Data and Resource Development | Inc | 150.0 | 95.7 | 12.3 | 42.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 150.0 | | | | | | | | | | |
| FY2013 Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14) | IncT | 80.0 | 0.0 | 5.0 | 55.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| FY2013 Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14 & Terms 6/30/14) | IncT | 130.0 | 0.0 | 10.0 | 110.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 130.0 | | | | | | | | | | |
| FY2013 Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14) | IncT | 300.0 | 90.0 | 10.0 | 160.0 | 40.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 300.0 | | | | | | | | | | |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2014 Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -92.4 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 92.4 | | | | | | | | | | |
| FY2014 Wildlife Population Assessment and Species Research | Inc | 2,120.0 | 955.0 | 70.0 | 895.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,808.8 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 311.2 | | | | | | | | | | |
| FY2014 Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) | Dec | -80.0 | 0.0 | -5.0 | -55.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -80.0 | | | | | | | | | | |
| FY2014 Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14) | IncOTI | 80.0 | 0.0 | 5.0 | 55.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 41.2 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 13.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 25.0 | | | | | | | | | | |
| FY2014 Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14) | Dec | -130.0 | 0.0 | -10.0 | -110.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -130.0 | | | | | | | | | | |
| FY2014 Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14) | Dec | -300.0 | -90.0 | -10.0 | -160.0 | -40.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| FY2014 Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14) | IncOTI | 300.0 | 90.0 | 10.0 | 160.0 | 40.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 50.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302) | Dec | -127.6 | -127.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| 1004 Gen Fund (UGF) | | -127.6 | | | | | | | | | | |
| FY2015 Wildlife Population Assessment and Species Research | Inc | 1,000.0 | 610.0 | 50.0 | 265.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| FY2016 Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 500.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -500.0 | | | | | | | | | | |
| FY2016 AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research | Inc | 1,000.0 | 580.0 | 50.0 | 285.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|----------------|----------------|----------------|------------|----------------|----------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| FY2016 AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,180.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -1,180.2 | | | | | | | | | | |
| FY2016 Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act | Dec | -400.0 | 0.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -400.0 | | | | | | | | | | |
| FY2016 Reduce Intensive Management and Predator Control | Dec | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -250.0 | | | | | | | | | | |
| FY2016 Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 209.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -209.9 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 111.5 | 111.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match (UGF) | | 6.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 104.9 | | | | | | | | | | |
| FY2017 Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 641.8 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | -641.8 | | | | | | | | | | |
| FY2017 Reduction in General Fund Authority for Various Projects | Dec | -358.2 | -129.4 | 0.0 | -228.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -358.2 | | | | | | | | | | |
| * Allocation Total * | | 10,273.8 | 3,400.3 | 389.9 | 4,290.4 | 1,112.5 | 0.0 | 0.0 | 1,080.7 | 3 | -1 | -2 |
| Wildlife Conservation Restoration Program | | | | | | | | | | | | |
| FY2006 Reduce Fish & Game fund authority and 2 PCNs to meet FY06 revenues | Dec | -91.1 | -91.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | -1 |
| 1024 Fish/Game (Other) | | -91.1 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 2.9 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.9 | | | | | | | | | | |
| FY2008 Eliminate unrealizable Fish and Game Fund within Wildlife Conservation Restoration Program component | Dec | -374.8 | -214.8 | -30.0 | -80.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -374.8 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -120.0 | -120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -120.0 | | | | | | | | | | |
| * Allocation Total * | | -583.0 | -423.0 | -30.0 | -80.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | -1 | -1 |
| Wildlife Conservation Special Projects | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 3.0 | | | | | | | | | | |
| FY2007 Increase federal funds for Satellite Tracking of Bowhead Whales | Inc | 300.0 | 89.6 | 24.0 | 82.1 | 104.3 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 300.0 | | | | | | | | | | |
| FY2008 Change Fund Source for WC Special Projects by reducing SDPR and adding CIP Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 175.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -175.0 | | | | | | | | | | |
| FY2008 AMD: Prince William Sound Harlequin Duck Studies | Inc | 100.0 | 0.0 | 10.0 | 80.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | 100.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -362.9 | -362.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -256.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -85.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -20.5 | | | | | | | | | | |
| FY2009 Change Funding Source from Federal Funds to CIP Receipts to Cover Personnel Charging to Capital Projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -91.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 134.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -42.8 | | | | | | | | | | |
| FY2009 Replace Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions | Inc0TI | 1,180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,180.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,180.0 | | | | | | | | | | |
| FY2009 Remove Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions | Dec | -1,180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,180.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,180.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -24.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 24.5 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1.4 | | | | | | | | | | |
| FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS (continued) | | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | -85.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -60.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 50.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 95.0 | | | | | | | | | | |
| FY2010 AMD: Fund change for National Fish and Wildlife Foundation projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 50.0 | | | | | | | | | | |
| FY2010 Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act | Inc | 930.0 | 0.0 | 0.0 | 930.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 930.0 | | | | | | | | | | |
| FY2010 Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 930.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -930.0 | | | | | | | | | | |
| FY2011 Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 425.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -150.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 50.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -275.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -50.0 | | | | | | | | | | |
| FY2011 Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies | Inc | 500.0 | 165.0 | 15.0 | 270.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 500.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -1.2 | 0.0 | -1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1.2 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 21.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -21.7 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 3.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| FY2012 Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 150.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -50.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -100.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|-------------|----------------|--------------|----------------|------------|---------------|----------|----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Wildlife Conservation Special Projects (continued) | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 40.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -40.4 | | | | | | | | | | |
| FY2013 Intensive Management Projects and Projected Federal Receipts | Inc | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2013 Reduce Receipt Authority | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -200.0 | | | | | | | | | | |
| FY2013 Habitat Enhancement Work in the Southcentral Region | IncOTI | 245.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 245.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 245.0 | | | | | | | | | | |
| FY2015 Replace Unavailable Receipt Authority to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -50.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 50.0 | | | | | | | | | | |
| FY2015 Replace Unavailable Receipt Authority to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 100.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -100.0 | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137) | Dec | -54.5 | -54.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| 1004 Gen Fund (UGF) | | -54.5 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 29.6 | 29.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 29.6 | | | | | | | | | | |
| * Allocation Total * | | 1,692.0 | -127.2 | 47.8 | 1,362.1 | 164.3 | 0.0 | 0.0 | 245.0 | 1 | 0 | -2 |
| Unallocated Reduction | | | | | | | | | | | | |
| FY2015 Unallocated Reduction - Reduce expenditure levels | Dec | -220.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -220.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -220.0 | | | | | | | | | | |
| * Allocation Total * | | -220.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -220.0 | 0 | 0 | 0 |
| Hunter Education Public Shooting Ranges | | | | | | | | | | | | |
| FY2006 Increment to support Shooting Ranges | Inc | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 150.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 1.1 | 1.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.1 | | | | | | | | | | |
| FY2007 Increased facilities usage, operational expenses, and personal services for Fairbanks and Juneau ranges | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |

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|--|---------------|----------------------|----------------------|--------------|----------------|----------------|-------------------|------------|----------------|----------|-----------|-----------|
| Wildlife Conservation (continued) | | | | | | | | | | | | |
| Hunter Education Public Shooting Ranges (continued) | | | | | | | | | | | | |
| FY2007 Increased facilities usage, operational expenses, and personal services for Fairbanks and Juneau ranges (continued) | | | | | | | | | | | | |
| 1024 Fish/Game (Other) | | -250.0 | | | | | | | | | | |
| FY2007 CC: Reverse 1/2 of fund source change for facilities usage, operational expenses, and personal services for ranges | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -125.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 125.0 | | | | | | | | | | |
| FY2008 Delete Interagency Receipts for Shooting Ranges due to unrealizable receipts | Dec | -150.0 | 0.0 | 0.0 | -135.0 | -15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -150.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -33.9 | -33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -33.9 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -5.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 5.3 | | | | | | | | | | |
| FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -125.6 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 125.6 | | | | | | | | | | |
| FY2009 Delete funding for Shooting Ranges | Dec | -75.0 | -75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -75.0 | | | | | | | | | | |
| FY2010 Reduce funding to Public Shooting Ranges | Dec | -114.1 | 0.0 | 0.0 | -114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -114.1 | | | | | | | | | | |
| FY2010 Restore funding (cut in subcommittee) for Public Shooting Ranges | Inc | 114.1 | 0.0 | 0.0 | 114.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | 114.1 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -284.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 284.8 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 284.8 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -284.8 | | | | | | | | | | |
| FY2014 Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | -303.9 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 303.9 | | | | | | | | | | |
| * Allocation Total * | | -107.8 | -107.8 | 0.0 | -135.0 | -15.0 | 0.0 | 0.0 | 150.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 11,055.0 | 2,742.3 | 407.7 | 5,437.5 | 1,211.8 | 0.0 | 0.0 | 1,255.7 | 4 | -2 | -5 |

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | |
| FY2006 Increase Interagency receipt authority to Commissioner's office to capture indirect funds | Inc | 223.3 | 223.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 223.3 | | | | | | | | | | |
| FY2006 Add new support staff (PCN 11-#001) for Science and Policy of Oceans | Inc | 100.0 | 80.0 | 5.0 | 10.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 52.3 | 52.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 49.4 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 2.9 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase | FisNot | 35.1 | 35.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 35.1 | | | | | | | | | | |
| FY2007 Replace general funds with interagency receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -510.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 510.0 | | | | | | | | | | |
| FY2007 Reverse subcommittee Replacement of general funds with interagency receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 510.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -510.0 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 4.8 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.8 | | | | | | | | | | |
| FY2008 AMD: Eliminate Ocean Policy Position | Dec | -85.0 | -116.6 | 10.0 | 11.6 | 10.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -85.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -67.2 | -67.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -64.6 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -7.2 | | | | | | | | | | |
| FY2009 AMD: Fund change of unrealizable 1% indirect to general funds to support commercial fisheries | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 38.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -38.2 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 34.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -31.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.5 | | | | | | | | | | |
| FY2009 Ch. 51, SLA 2008 (SB 214) Hunting by Military, Coast Gd., Dependents | FisNot | 59.8 | 59.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|----------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | | |
| FY2009 Ch. 51, SLA 2008 (SB 214) Hunting by Military, Coast Gd., Dependents (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 59.8 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -7.9 | | | | | | | | | | |
| FY2011 Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | Inc | 180.0 | 146.0 | 9.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2011 Budget Clarification Project | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1036 Cm Fish Ln (DGF) | | -18.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Dec | -7.6 | 0.0 | -7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -3.1 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | FisNot | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 7.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 8.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.2 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | FisNot | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 8.7 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -8.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.4 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 22.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -21.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -0.3 | | | | | | | | | | |
| FY2016 Target Reduction | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Unalloc | -1,310.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,310.0 | 0 | 0 | 0 |
| FY2016 AMD: FY2016 Target Reduction | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | Unalloc | 1,310.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,310.0 | 0 | 0 | 0 |

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|--|------------|-------------------|-------------------|-------------|-------------|-------------|----------------|------------|--------------|-----------|----------|----------|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Commissioner's Office (continued) | | | | | | | | | | | | |
| FY2016 Delete Communications Coordinator position (11-1819) | Dec | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2016 Reduce UGF in the Commissioner's Office | Dec | -19.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -19.6 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -19.6 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 18.6 | 18.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.6 | | | | | | | | | | |
| FY2017 Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787) | Dec | -140.6 | -140.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -54.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -58.2 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -27.9 | | | | | | | | | | |
| * Allocation Total * | | 270.0 | 211.6 | 16.4 | 46.6 | 15.0 | 0.0 | 0.0 | -19.6 | -2 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| FY2006 Increase interagency receipts to handle department centralization of IT network staff | Inc | 1,100.0 | 900.0 | 10.0 | 180.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,100.0 | | | | | | | | | | |
| FY2006 Human Resources consolidation increased costs | Inc | 224.1 | 0.0 | 0.0 | 224.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 224.1 | | | | | | | | | | |
| FY2006 Ch. 59, SLA 2005 (HB 26) Short-Term Com Fishing Crewmember License | FisNot | 1.7 | 0.0 | 0.0 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.7 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 16.1 | 16.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 4.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 11.3 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | 0.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.3 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 39.1 | 39.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 39.1 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 139.5 | 139.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 139.5 | | | | | | | | | | |
| FY2008 Increase I/A authority for Information Technology RSAs and Pacific Coastal Salmon Recovery Fund indirect expenses | Inc | 400.0 | 100.0 | 35.0 | 215.0 | 20.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 400.0 | | | | | | | | | | |
| FY2008 Increase program receipts for reimbursement of licensing vendor information | Inc | 6.0 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 6.0 | | | | | | | | | | |
| FY2008 AMD: Internal efficiencies | Dec | -149.0 | -122.9 | -10.0 | 0.0 | -16.1 | 0.0 | 0.0 | 0.0 | -1 | 0 | -2 |
| 1004 Gen Fund (UGF) | | -149.0 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -536.9 | -536.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -108.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -428.6 | | | | | | | | | | |
| FY2008 Correct Unrealizable Fund Sources for LTC Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.7 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -31.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 160.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -128.9 | | | | | | | | | | |
| FY2009 AMD: Fund change of unrealizable 6.5% indirect to general funds to support commercial fisheries | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -248.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 248.5 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -32.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 114.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -77.4 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -5.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -5.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 16.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.2 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -17.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 76.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -58.8 | | | | | | | | | | |
| FY2010 AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects | Inc | 300.0 | 55.0 | 15.0 | 200.0 | 10.0 | 20.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 300.0 | | | | | | | | | | |
| FY2011 Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program | Inc | 156.0 | 83.5 | 9.0 | 53.5 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 156.0 | | | | | | | | | | |
| FY2011 Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect | Inc | 520.0 | 0.0 | 0.0 | 440.0 | 20.0 | 60.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 420.0 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2011 Inter-agency Receipts to Support the Workforce Development Program | Inc | 130.0 | 94.0 | 5.0 | 26.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 130.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 45.5 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -45.5 | | | | | | | | | | |
| FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1024 Fish/Game (Other) | | -124.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | 124.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 124.0 | | | | | | | | | | |
| 1194 F&G NonDed (DGF) | | -124.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -1.3 | 0.0 | -1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -1.3 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 95.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -87.8 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -1.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -5.4 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 56.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -51.9 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -4.1 | | | | | | | | | | |
| FY2011 OMB revision to the Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -24.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 22.3 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 1.5 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 6.0 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.2 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | 0.5 | | | | | | | | | | |
| FY2014 Department of Administration Core Services Rates | Inc | 87.6 | 0.0 | 0.0 | 87.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 87.6 | | | | | | | | | | |
| FY2015 Ch. 68, SLA 2014 (HB 143) COMMERCIAL FISHING CREWMEMBER LICENSES | FisNot | 1.4 | 0.0 | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 1.4 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|-------------|----------------|-------------|----------------|------------|---------------|-----------|----------|-----------|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| FY2016 AMD: Reduce Core and Support Services | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2016 Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111) | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| FY2016 Reduce funding for Administrative and IT Support | Dec | -150.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -150.3 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -150.3 | | | | | | | | | | |
| FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment | Inc | -23.6 | -23.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -23.6 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 63.9 | 63.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 63.9 | | | | | | | | | | |
| FY2017 Reorganization of Department Administrative Functions to Achieve Efficiencies | Dec | -142.2 | -142.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -142.2 | | | | | | | | | | |
| * Allocation Total * | | 1,788.1 | 671.5 | 62.7 | 1,329.3 | 64.9 | 110.0 | 0.0 | -450.3 | -6 | 0 | -2 |
| Fish and Game Boards and Advisory Committees | | | | | | | | | | | | |
| FY2007 Increase state funds to meet Advisory Committee system statutory meeting requirements | Inc | 118.0 | 0.0 | 98.0 | 18.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 118.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -15.6 | -15.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -4.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.2 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 5.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.5 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.6 | | | | | | | | | | |
| FY2010 Increase SDPR for public information requests and CIP authority to cover personal services | Inc | 21.0 | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 15.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 6.0 | | | | | | | | | | |
| FY2010 Reduce federal authorization to align with anticipated revenues | Dec | -210.0 | -40.0 | -50.0 | -95.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -210.0 | | | | | | | | | | |

**2016 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-17Inc/Dec/ Column**

Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|--------------|--------------|-------------------|------------|---------------|----------|----------|-----------|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Fish and Game Boards and Advisory Committees (continued) | | | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 31.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.0 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -31.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.0 | | | | | | | | | | |
| FY2011 Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees | Inc | 84.6 | 68.6 | 12.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 84.6 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 4.6 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.1 | | | | | | | | | | |
| FY2012 Increase Fish & Game Advisory Committee Meetings by Two per Year | Inc | 60.0 | 0.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2013 Board Member Honorarium and Meeting Costs | IncM | 191.5 | 100.5 | 91.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 191.5 | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Position College Intern (11-N07131) | Dec | -11.6 | -11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -1 |
| 1004 Gen Fund (UGF) | | -9.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -2.3 | | | | | | | | | | |
| FY2015 Unallocated Reduction - Reduce expenditure levels | Dec | -160.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -160.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -160.0 | | | | | | | | | | |
| FY2016 Reduce advisory committee travel and meetings | Dec | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -100.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| * Allocation Total * | | -17.5 | 127.5 | 211.0 | -73.0 | -23.0 | 0.0 | 0.0 | -260.0 | 0 | 1 | -1 |
| Agency-wide Unallocated Appropriation | | | | | | | | | | | | |
| FY2007 Align federal receipts from legislative differences in salary adjustments with the Governor's Amended request | Unalloc | -1,577.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,577.3 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,577.3 | | | | | | | | | | |
| FY2007 Restore subcommittee reduction of potentially unrealizable federal authority | Unalloc | 1,577.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,577.3 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,577.3 | | | | | | | | | | |
| FY2014 Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14 | Dec | -316.5 | 0.0 | -316.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -316.5 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Agency-wide Unallocated Appropriation (continued) | | | | | | | | | | | | |
| * Allocation Total * | | -316.5 | 0.0 | -316.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Boards of Fisheries and Game | | | | | | | | | | | | |
| FY2006 General fund increase to meet statutory mandates | Inc | 100.0 | 14.0 | 19.2 | 66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 13.0 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.0 | | | | | | | | | | |
| FY2017 Reduce Authority by Transfer of General Funds from Divisions | Dec | -253.0 | 0.0 | 0.0 | -253.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -253.0 | | | | | | | | | | |
| * Allocation Total * | | -140.0 | 27.0 | 19.2 | -186.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Advisory Committees | | | | | | | | | | | | |
| FY2017 Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game | Dec | -67.0 | 0.0 | 0.0 | -67.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -67.0 | | | | | | | | | | |
| * Allocation Total * | | -67.0 | 0.0 | 0.0 | -67.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Habitat | | | | | | | | | | | | |
| FY2006 Fund change between I/A and CIP to correctly reflect DOT projects | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -200.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 200.0 | | | | | | | | | | |
| FY2006 Support Applied Research Projects throughout State | Inc | 50.0 | 40.0 | 5.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 50.0 | | | | | | | | | | |
| FY2006 Decrement to correctly reflect USGS pass-through grants now budgeted as an FY06 capital project | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | -200.0 | | | | | | | | | | |
| FY2006 Delete uncollectable Federal Receipt Authorization | Dec | -25.8 | -25.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -25.8 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 14.1 | 14.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 0.5 | | | | | | | | | | |
| FY2008 Lease Monitoring and Engineering Integrity Coordinator's Office Liaison | Inc | 139.1 | 124.4 | 5.1 | 8.6 | 1.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 139.1 | | | | | | | | | | |
| FY2008 AMD: Delete Funding for Lease Monitoring and Engineering Integrity Coordinator's Office Liaison | Dec | -139.1 | -124.4 | -5.1 | -8.6 | -1.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -139.1 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -110.5 | -110.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -81.2 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -29.3 | | | | | | | | | | |
| FY2009 AMD: One-time transfer costs related to Executive Order #114 Habitat division transfer | IncOTI | 20.0 | 0.0 | 0.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 20.0 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -10.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -2.6 | | | | | | | | | | |
| FY2010 Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects | Inc | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 100.0 | | | | | | | | | | |
| FY2010 Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning | Inc | 47.0 | 28.0 | 12.0 | 5.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | 47.0 | | | | | | | | | | |
| FY2010 Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work | Inc | 180.0 | 0.0 | 0.0 | 180.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 180.0 | | | | | | | | | | |
| FY2011 Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning | Inc | 10.0 | 0.0 | 2.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | 10.0 | | | | | | | | | | |
| FY2011 Inter-agency Receipts for Coastal Impact Assistance Program Projects | Inc | 792.0 | 106.2 | 26.2 | 446.3 | 103.3 | 110.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 792.0 | | | | | | | | | | |
| FY2011 AMD: Federal Receipt Authority for Helmet Creek Diesel Spill | Inc | 100.0 | 45.0 | 45.0 | 3.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 100.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -7.4 | 0.0 | -7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -7.4 | | | | | | | | | | |
| FY2011 I/A portion of the Governor's salary adjustment request | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 23.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -21.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -1.8 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 5.5 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.6 | | | | | | | | | | |
| FY2012 Reduce Excess Inter-Agency Receipts Authority | Dec | -392.0 | 0.0 | 0.0 | -178.7 | -103.3 | -110.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -392.0 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|---------------|-----------|-----------|-----------|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Habitat (continued) | | | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -0.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 50.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -33.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -2.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -13.6 | | | | | | | | | | |
| | | | | | | | | | | | | |
| FY2013 Permit Streamlining and Reform | Inc | 65.0 | 35.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 65.0 | | | | | | | | | | |
| FY2013 Oil and Gas Related Right-of-Way Work | Inc | 200.0 | 125.0 | 30.0 | 30.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 200.0 | | | | | | | | | | |
| FY2013 Oil and Gas Related Pre-Permitting Activities | Inc | 103.5 | 94.5 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 103.5 | | | | | | | | | | |
| FY2013 Documenting Anadromous Waters in Southeast Alaska | Inc | 109.2 | 109.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | 109.2 | | | | | | | | | | |
| FY2013 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance | IncOTI | 185.0 | 105.0 | 70.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 185.0 | | | | | | | | | | |
| | | | | | | | | | | | | |
| FY2014 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance | IncM | 185.0 | 105.0 | 70.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 185.0 | | | | | | | | | | |
| | | | | | | | | | | | | |
| FY2015 Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109) | Dec | -12.5 | -12.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | -2 |
| 1061 CIP Rcpts (Other) | | -12.5 | | | | | | | | | | |
| | | | | | | | | | | | | |
| FY2016 AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews | Dec | -100.0 | 0.0 | -30.0 | -50.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2016 Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns | Dec | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | -2 | -1 | 0 |
| 1004 Gen Fund (UGF) | | -400.0 | | | | | | | | | | |
| | | | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 84.9 | 84.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 84.9 | | | | | | | | | | |
| FY2017 Reorganization of Department Administrative Functions to Achieve Efficiencies | Dec | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| * Allocation Total * | | 903.0 | 748.6 | 241.8 | 293.6 | 19.0 | 0.0 | 0.0 | -400.0 | -2 | -1 | -2 |

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Numbers and Language

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|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| State Subsistence Research | | | | | | | | | | | | |
| FY2006 Change Inter-agency receipts to CIP receipts to properly record a capital RSA | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -71.8 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 71.8 | | | | | | | | | | |
| FY2006 Reduce EVOS authorization to reflect decisions by EVOS trustee council | Dec | -193.5 | -65.3 | -13.0 | -113.2 | -2.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -193.5 | | | | | | | | | | |
| FY2006 Increase general funds to meet statutory mandate and update subsistence information | Inc | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 8.2 | 8.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.9 | | | | | | | | | | |
| FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget | Inc | 80.9 | 80.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.9 | | | | | | | | | | |
| FY2008 Decrease unrealizable federal receipts and add I/A and SDPR receipts to reflect funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -295.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 165.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 130.0 | | | | | | | | | | |
| FY2008 Increase EVOS authority for subsistence food safety study | Inc | 123.1 | 70.3 | 25.6 | 26.7 | 0.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | 123.1 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -237.8 | -237.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -199.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -26.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -11.4 | | | | | | | | | | |
| FY2009 Change funding due to unrealized federal receipts and increases in I/A, CIP and SDPR | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -527.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 200.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 127.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 200.0 | | | | | | | | | | |
| FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -66.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 90.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.9 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -3.3 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -6.3 | | | | | | | | | | |

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| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| State Subsistence Research (continued) | | | | | | | | | | | | |
| FY2009 Make existing Subsistence Salmon Harvest accessible in an Integrated Web-Based Interface | IncOTI | 63.0 | 0.0 | 0.0 | 63.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 63.0 | | | | | | | | | | |
| FY2009 Continue Production of the AK Subsistence Salmon Fisheries Annual Report & Maintain Web-Accessible Database | Inc | 93.0 | 24.0 | 2.2 | 64.3 | 2.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 93.0 | | | | | | | | | | |
| FY2009 Evaluate annual harvest assessment data in state subsistence fisheries | Inc | 142.8 | 8.0 | 7.0 | 119.3 | 8.5 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 142.8 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -4.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 16.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -10.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -1.0 | | | | | | | | | | |
| FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -6.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 6.3 | | | | | | | | | | |
| FY2010 Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -13.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 26.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -4.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -2.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -6.0 | | | | | | | | | | |
| FY2011 An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska | Inc | 200.0 | 152.5 | 35.2 | 0.0 | 12.3 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 200.0 | | | | | | | | | | |
| FY2011 Budget Clarification Project | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 9.3 | | | | | | | | | | |
| 1036 Cm Fish Ln (DGF) | | -9.3 | | | | | | | | | | |
| FY2011 AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 140.0 | | | | | | | | | | |
| 1018 EVOS Civil (Other) | | -140.0 | | | | | | | | | | |
| FY2011 I/A Receipts Authority for the Donlin Creek Project | Inc | 106.0 | 66.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 106.0 | | | | | | | | | | |
| FY2011 Reduce general fund travel line item by 10 percent. | Dec | -10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -10.0 | | | | | | | | | | |
| FY2011 CC: Yukon Chinook Salmon Disaster Research | IncOTI | 260.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 260.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 260.0 | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| State Subsistence Research (continued) | | | | | | | | | | | | |
| FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 21.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -11.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -9.8 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 4.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 3.7 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 0.3 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -32.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 84.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -36.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -7.4 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -8.6 | | | | | | | | | | |
| FY2012 Correct Unrealizable Fund Sources for FY11 Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -18.9 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 26.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | -7.2 | | | | | | | | | | |
| FY2012 Five Year Harvest Study on Lower Kuskokwim Caribou | IncOTI | 60.0 | 30.0 | 10.0 | 19.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2013 Subsistence Information Update in Proposed Development Sites | Inc | 1,100.0 | 0.0 | 178.7 | 913.9 | 7.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1,100.0 | | | | | | | | | | |
| FY2013 Receipts from Other State Agencies | Inc | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 800.0 | | | | | | | | | | |
| FY2013 Reduce Receipt Authority | Dec | -800.0 | 0.0 | 0.0 | -800.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -800.0 | | | | | | | | | | |
| FY2013 Harvest Surveys that Identify Subsistence Use Patterns | Inc | 317.1 | 296.1 | 15.0 | 5.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 317.1 | | | | | | | | | | |
| FY2013 Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14) | IncT | 60.0 | 30.0 | 10.0 | 19.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| FY2013 CC: Regional Hub Subsistence Research | Inc | 275.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 275.8 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 275.8 | | | | | | | | | | |
| FY2014 Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -800.0 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Fish and Game

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|-------------|-------------------|------------|--------------|-----------|----------|----------|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| State Subsistence Research (continued) | | | | | | | | | | | | |
| FY2014 Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority (continued) | | | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 800.0 | | | | | | | | | | |
| FY2014 Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 200.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -200.0 | | | | | | | | | | |
| FY2016 Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 300.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -300.0 | | | | | | | | | | |
| FY2016 Pittman-Robertson Wildlife Restoration Additional funds | Inc | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,000.0 | | | | | | | | | | |
| FY2016 AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment | Dec | -1,000.0 | 0.0 | 0.0 | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -1,000.0 | | | | | | | | | | |
| FY2016 AMD: Reduce Community Index Work | Dec | -100.0 | -32.0 | -48.0 | -19.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| FY2016 Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605) | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | -2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -300.0 | | | | | | | | | | |
| FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs | IncM | 57.5 | 57.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 57.5 | | | | | | | | | | |
| FY2017 Reorganization of Department Administrative Functions to Achieve Efficiencies | Dec | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| * Allocation Total * | | 2,210.2 | 592.5 | 212.7 | 1,138.0 | 31.2 | 0.0 | 0.0 | 235.8 | -3 | 0 | 0 |
| EVOS Trustee Council | | | | | | | | | | | | |
| FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit | FisNot | 57.2 | 57.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | 57.2 | | | | | | | | | | |
| FY2007 Decrement funding | Dec | -200.0 | 0.0 | 0.0 | -200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | | -200.0 | | | | | | | | | | |
| FY2008 PERS adjustment of unrealizable receipts | Dec | -2.7 | -2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | -2.7 | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase | FisNot | 15.5 | 15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|------------|-----------------------------|-------------------|---------------|---------------|----------------|----------------|------------|------------|------------|-----------|----------|----------|
| Statewide Support Services (continued) | | | | | | | | | | | | | |
| EVOS Trustee Council (continued) | | | | | | | | | | | | | |
| FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase (continued) | | | | | | | | | | | | | |
| | | 1018 EVOS Civil (Other) | 15.5 | | | | | | | | | | |
| | Dec | 1018 EVOS Civil (Other) | -1,090.5 | -190.5 | -100.0 | -750.0 | -50.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Dec | 1018 EVOS Civil (Other) | -122.5 | -122.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 | |
| | | * Allocation Total * | -1,343.0 | -243.0 | -100.0 | -950.0 | -50.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| State Facilities Maintenance | | | | | | | | | | | | | |
| | Inc | 1007 I/A Rcpts (Other) | 300.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | IncM | 1007 I/A Rcpts (Other) | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | Inc | 1007 I/A Rcpts (Other) | 492.0 | 0.0 | 0.0 | 492.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | * Allocation Total * | 3,792.0 | 0.0 | 0.0 | 3,792.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Fish and Game State Facilities Rent | | | | | | | | | | | | | |
| | Inc | 1004 Gen Fund (UGF) | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | FndChg | 1004 Gen Fund (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | 1156 Rcpt Svcs (DGF) | 120.0 | | | | | | | | | | |
| | Inc | 1004 Gen Fund (UGF) | 48.0 | 0.0 | 0.0 | 48.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | Inc | 1004 Gen Fund (UGF) | 151.0 | 0.0 | 0.0 | 151.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| | | * Allocation Total * | 319.0 | 0.0 | 0.0 | 319.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |
| Administration and Support Unallocated Appropriation | | | | | | | | | | | | | |
| | Unalloc | 1003 G/F Match (UGF) | -1,347.9 | -1,347.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | |

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Numbers and Language

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| | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-----------------------|--|------------------------------|-----------------|-----------------|--------------------|---------------------------|---------------|-------------|----------------|------------|------------|
| Statewide Support Services (continued) | | | | | | | | | | | | |
| Administration and Support Unallocated Appropriation (continued) | | | | | | | | | | | | |
| FY2017 Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request (continued) | | | | | | | | | | | | |
| | | 1004 Gen Fund (UGF) | -1,322.6 | | | | | | | | | |
| | MisAdj | FY2017 LFD: Correcting Transaction to Match Governor's Budget (DO NOT CHOOSE) | 35.2 | 35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 35.2 | | | | | | | | | |
| | | * Allocation Total * | -1,312.7 | -1,312.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | ** Appropriation Total ** | 6,085.6 | 823.0 | 347.3 | 5,642.3 | 57.1 | 110.0 | 0.0 | -894.1 | -14 | 0 |
| | | *** Agency Total *** | 17,830.0 | -3,327.3 | 455.5 | 12,020.0 | 1,604.0 | 569.2 | 0.0 | 6,508.6 | -20 | -4 |
| | | **** All Agencies Total **** | 17,830.0 | -3,327.3 | 455.5 | 12,020.0 | 1,604.0 | 569.2 | 0.0 | 6,508.6 | -20 | -4 |

Column Definitions

06-17Inc/Dec/ (06-17Inc/Dec/FndChanges) - 17GInc/Dec/Fn+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F+09Inc/Dec/F+10Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd+14IncDecFnd+15Inc/Dec/F+16Inc/Dec/F