

**DEPARTMENT OF MILITARY & VETERANS' AFFAIRS
FY16 - Increment / Decrement Status**

Legislative Deletions

Item #	Approp/Allocation	Description	Amount/Fund Source	FY16 CC Book Comment	GF Dec?	LFD Questions	Agency Comments
1	Executive Branch-Wide Unallocated Reduction	Executive branch-wide unallocated reduction of \$29.8 million UGF	(\$29.8) million UGF total-- Preliminary allocation to DMVA is (\$374.4) UGF	<p>HB 2001 includes a \$29.8 million UGF unallocated reduction that will be spread among Executive Branch agencies.</p> <p>Although the final distribution of the unallocated reduction may change, as of July 1, 2015, the share of the reduction allocated to DMVA is \$374.4. This includes \$100.2 that is a specific reduction to Alaska Aerospace Corporation. OMB has instructed the departments to minimize layoffs and to look for efficiencies and program reductions. How the reduction will be allocated within the agency is currently unavailable.</p> <p>When this reduction is combined with other legislative budget actions, non-formula UGF has decreased by \$1,613.7 (-8.9%) from the FY15 Management Plan. (This comparison excludes the reduction of \$6,084.3 UGF to the Alaska Aerospace Corporation.)</p>	N/A	What were the impacts of the reduction?	<p>Reduction was allocated as follows:</p> <ul style="list-style-type: none"> • \$100.2 UGF to Alaska Aerospace Corporation (over appropriation of FY16 COLA) • \$274.2 Total (\$227.5 UGF and \$46.7 GF/Match) in the Alaska Military Youth Academy (AMYA) (deleted 6 PFT positions)
2	Various Appropriations/ Various Allocations	Unallocated Reductions	(\$139.7) UGF	The legislature included the following unallocated reductions: (\$54.1) UGF to Army Guard Facilities Maintenance (\$33.7) UGF to Air Guard Facilities Maintenance (\$51.9) UGF to the entire agency as an unallocated travel reduction	N/A	What were the impacts of the reduction?	<p>The travel reduction was allocated as follows:</p> <ul style="list-style-type: none"> • \$16.9 UGF to Army Guard Facilities Maintenance • \$15.0 UGF to the Air Guard Facilities Maintenance • \$20.0 UGF to the AMYA <p>The Department transferred the Air Guard (\$54.1) and Army Guard (\$33.7) unallocated reductions to the Office of the Commissioner (\$36.7) and AMYA (\$51.1).</p> <p>The Office of the Commissioner deleted a Micro/Network Spec I position and the AMYA reduction went towards the 6 deleted positions (in combination with the \$274.2 above).</p>