

**Department of Transportation and Public Facilities  
FY22 - Mid-Year Status Report**

Item #	Approp/ Allocation	Description	Amount / Fund Source	Comment	LFD Questions	Agency Comments
1	Administration and Support / Commissioner's Office	Sec 64(m), HB 69 Federal Highway Administration Grant To Inter-Island Ferry Authority (FY22-FY23)	\$6,000.0 FHWA CRRSA (Fed) MultiYr	Due to revenue loss and associated expenses caused by COVID-19 the Inter-Island Ferry Authority requires additional financial support to continue operations. The Authority has traditionally received a yearly grant from the State totaling \$250.0 in UGF administered by Commerce and Community and Economic Development and located in the capital budget. This new multi-year operating grant is in addition to that amount and uses eligible Federal COVID-19 funding.	What is the status of this grant? Has the entire amount been sent to the recipient?	Application has been submitted, but grant has not been awarded.
2	Administration and Support / Commissioner's Office	Sec 64(l), HB 69 CRRSAA and ARPA Federal Transit Administration Grants (FY22-FY23)	Total: \$10,525.4 \$2,739.1 COVID Fed (Fed) \$7,786.3 FTA CRRSAA (Fed) MultiYr	Federal Transit Administration (FTA) funding from the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSSA) and FTA funding from the American Rescue Plan Act (ARPA) are to be distributed as grants to implement and maintain coordinated public transportation throughout the state. This is in addition to the annual \$10 million in FTA grants administered by the Department and located in the capital budget.	What is the status of these grants? Has the entire amount been sent to the recipients? Were any applicants not accepted? How much did each grantee receive?	Application for 11 sub-recipients to receive FTA grants have been submitted, but not awarded.  ARPA grants will be applied for in FY23.

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3	Administration and Support / Statewide Administrative Services	Federal Relief Funding Accounting Management	\$343.7 COVID Fed (Fed) 3 TMP Positions IncOTI	<p>This one-time increment adds three long-term non-permanent (LTNP) positions to perform the professional financial management work related to the influx of federal relief funding. The three additional accounting positions along with one current LTNP position will perform the professional financial management work and will serve as the Department's point of contact for accounting and reporting issues related to federal relief funding awards.</p> <p>Positions to be added:</p> <p>Accounting Technician III, LTNP, range 16, Juneau Accounting Technician III, LTNP, range 16, Juneau Accountant III, LTNP, range 18, Juneau</p> <p>The funding will also be used for an existing Accountant III, non-permanent, range 18, Juneau, established in May 2020 to provide financial management assistance for CARES Act funding.</p>	What is the status of these positions? Are they all hired?	Existing position is filled. New positions have not been established.

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5	Highways, Aviation and Facilities / Northern Region Highways and Aviation	Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations	\$794.6 FHWA CRRSA (Fed) IncOTI	The Coronavirus Response and Relief Supplemental Appropriations Act relief funds are available through September 30, 2024 for preventative maintenance, routine maintenance, operations, and personnel costs. The legislature approved the use of these funds to reopen the Chitna and Birchlake maintenance stations which were closed in 2016. Reopening these stations will produce improved service level conditions, safety, efficiency in winter maintenance service delivery, and response time to adverse weather events. This appropriation is for one year only. Any remaining CRRSAA funding can be used in future fiscal years through the September 30, 2024 deadline set by the Federal government.	Were the stations reopened? Was this funding authority sufficient to cover the reopening or did DOT use additional resources? What is the department's long-term plan for these stations?	Maintenance stations have been reopened and funding is sufficient.  The Department recognizes these maintenance stations are vital in keeping highways safe and usable, there are no plans to shut them down. The Department will seek alternate funding when federal funds are no longer available.
6	Highways, Aviation and Facilities / Southcoast Region Highways and Aviation	Multi-Year (FY22-FY23) FAA CRRSAA Grant to the City of Ketchikan for Operational Costs at the Ketchikan Airport	\$1,539.4 COVID Fed (Fed) MultiYr	The City of Ketchikan provides operational service at the State owned Ketchikan Airport by agreement with the Department of Transportation and Public Facilities. The CRRSAA FAA Rural Airport Grant for the Ketchikan Airport will be passed directly to the City of Ketchikan as the operator of that rural airport.	Were these funds sent to the City of Ketchikan?	Funds were sent to City of Ketchikan.

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7	Marine Highway System / Various	Marine Highway Restructuring	n/a	The legislature took a number of substantial changes to how the AMHS is funded in FY22.	Please provide the most up to date Marine Highway fund tracking. Have funding levels been sufficient to meet FY22 needs? Does recent federal funding in the infrastructure bill impact FY22 AMHS operations?	Funding levels have been sufficient in FY22. AMHS's budget in calendar year 2023 (FY23/24) is proposed to primarily be infrastructure funding. If the infrastructure bill impacts FY22 it is too early to determine.
8	Various	SB 55, Ch. 9, SLA 2021 Employer Contributions to PERS	\$11,281.5 Gen Fund (UGF)	SB 55 removes the 22% cap on payroll contributions to the Public Employee Retirement System (PERS) for the State of Alaska as a PERS employer. The budgetary impact of this legislation is reflected as a shift from the direct appropriation to PERS, which is typically funded with UGF, to agency payroll, where the cost can be spread across all fund sources. Specifically, the UGF impact to the Department of Transportation and Public Facilities is \$11,281.5 spread across multiple allocations.	Are the non-UGF fund sources added for SB55 in your agency realizable?	Yes, non-UGF fund sources are realizable.