

**Office of the Governor
FY23 Mid-Year Status Report**

Item #	Approp/ Allocation	Description	Amount / Fund Source	LFD Comment	LFD Questions	Agency Comments
1	Executive Operations / Executive Office	Infrastructure Investment and Jobs Act Implementation and Coordination (FY23-FY27) IncOTI	\$1,000.0 Gen Fund (UGF) 2 PFT Positions	The legislature approved a \$1,000.0 one-time increment for the implementation of the federal infrastructure bill, with the expectation that funding will be requested annually over a five-year period.	The FY24 request to maintain the funding references four positions, not just the original two. Have all four positions been filled, and if so, when? Can this coordination activity be funded with federal dollars in the future?	One of the positions is currently filled, the Infrastructure Investment Coordinator. We anticipate needing additional staff and have tentatively identified two additional PCNs to put toward this effort. It is our intention to have all four positions filled late this winter or early spring. We have not found a federal funding source for this statewide coordination activity but will continue looking for funding opportunities.
2	Elections / Elections	Voter Outreach, Language Assistance and Election Security (FY22-FY23) Supplemental	\$4,300.0 Gen Fund (UGF) 1 PFT Position	\$2.4 million of this item is for additional voter outreach about the implementation of Ballot Measure 2, which instituted a ranked choice voting system in Alaska starting with the 2022 election. \$300.0 is to expand the language assistance program, including hiring a Language Assistance Coordinator. \$600.0 is to increase election worker pay. The remaining \$1 million is for systems security for the Voter Registration and Election Management System.	Was the funding broken out to the purposes as planned, or was it adjusted? How much has been spent to date? Was the Language Assistance Coordinator position filled, and if so, when?	Yes, we have expended the funds using the original category structure. \$3.4 million has been spent to date. The Language Assistance Coordinator position was filled in July 2022. Remaining funding will be used to support the language assistance program through fiscal year end and for election security improvements.

**Office of the Governor
FY23 Mid-Year Status Report**

Item #	Approp/ Allocation	Description	Amount / Fund Source	LFD Comment	LFD Questions	Agency Comments
3	Elections / Elections	Sec 26(b), HB 281 Special Election for Alaska Seat in U.S. House of Representatives Supplemental	\$2,500.0 Gen Fund (UGF)	The legislature approved the Governor's supplemental request for \$2.5 million for the June 11, 2022 special primary election and August 16, 2022 special general election for the US House of Representatives due to the passing of Rep. Don Young.	Has all of this funding been expended? If so, were additional funds needed for the special election beyond this supplemental?	\$2,467.8 has been spent to date. No additional funds will be needed beyond this supplemental.