

**Department of Revenue  
FY26 Midyear Status Report**

Item No.	Appropriation / Allocation	Description	Amount / Fund Source	LFD Questions
1	Taxation and Treasury / PFD Division	Add Funding for Decreased Vacancy Rate	\$116.9 PFD Fund (Other) <b>Inc</b>	What is the Division's vacancy rate so far in FY26?
<b>Agency Response</b> The current fiscal year to date actual vacancy rate is at 9%. The division is actively recruiting for 4 positions and anticipates filling those vacancies very soon. In addition, the division anticipates hiring non-permanent positions that are only employed during the second half of the fiscal year.				
2	Administration and Support / Commissioner's Office	MH Trust: Add Long-Term Care Ombudsman Position	\$144.0 GF/MH (UGF) <b>1 PFT Position Inc</b>	Has the position been hired? If so, please provide the date of hire.
<b>Agency Response</b> The position has not been filled. The department is currently working through the recruitment process.				
3	AHFC / Alaska Sustainable Energy Corporation	Federal Receipt Authority to Support Green Bank (FY26-FY28)	\$20,000.0 Fed Rcpts (Fed) <b>MultiYr</b>	Please detail any grants the Corporation has received, or any pending grant applications.
<b>Agency Response</b> -Received and currently administering a \$250,000 subgrant originating from the Environmental Protection Agency. - Pending: \$10,000,000 application with Coalition for Green Capital for funding originating from the Environmental Protection Agency.				
4	AHFC / Alaska Sustainable Energy Corporation	Reduce Unfilled Program Assistant Position Funding from Twelve Months to Six Months	(\$54.2) General Funds (UGF) <b>Dec</b>	Has the Program Assistant position been hired? If so, please provide the date of hire. If not, does the the Corporation intent to fill this position?
<b>Agency Response</b> We are in the final stages of hiring for the Program Assistant position, with an expected start date in January 2026. Due to the position's FY26 funding reduction from 12 months to 6 months, the recruitment timeline was adjusted to align with the available funding period.				

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5	FY26 Capital	Dividend Application Information System Replacement - Phase 2	\$4,475.0 PFD Fund (Other)	Does the agency have an update on the timeline and total cost for the project?
<b>Agency Response</b> <p>The Department of Revenue continues implementation of the Dividend Application Information System (DAIS) Replacement as a multi-year modernization effort. The project is currently in active development and implementation, including system build-out, data migration, security, and operational readiness activities. Consistent with a contract amendment executed in FY25, the project schedule was adjusted to align delivery with June 30, 2026. The Governor's FY2026 capital request of \$4,475,000 represents planned Phase 2 funding necessary to complete implementation and support deployment and transition. Total project costs remain aligned with the previously approved multi-year funding plan, and the Department will continue to provide updates through the budget process as key milestones are achieved.</p>				