Brief Summary and Statement of Need:

This is the second stage of a multi-stage project expanding the Kotzebue Apron due to over congestion. Expand the terminal apron to the south and east. This project will also provide for relocation of the General Aviation (GA) aircraft parking, a new access road and taxiway, security fencing and drainage improvements, and will provide new leasing areas.

Funding:	FY2013	FY2014	FÝ2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
State Match Required 🛛 One-Time Project 🔷 Phased - new				new	Phased - under	rway L On	-Going
5% = Minimum State Match % Required					Mental Health	Bill	
Operating & Maintenance Costs:					Amou	int	<u>Staff</u>
Project Development:				oment:		0	0
Ongoing Operating:				erating:		0	0
		One-Time Startup:				0	
Totals:				Totals:		0	0

Additional Information / Prior Funding History:

\$480,000 - Ch 5 FSSLA 2011 Pg 104 Ln 28; \$5,300,000 - Ch 15 SLA 2009 Sec 7 pg 51 ln 17; \$1,220,000 - Ch 29 SLA 2008 Sec 13 pg 163 ln 15; \$8,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 72 ln 10.

Project Description/Justification:

The terminal apron is congested at the Kotzebue Airport. Apron congestion will be relieved by expanding the terminal apron southward. There are currently no available aviation lease lots at the terminal apron. This project will create additional lease lots by relocating the existing, small GA parking area to the east and using this space for additional lease lot development and will also provide needed GA aircraft parking. This project is recommended in the Kotzebue Airport Master Plan (1996).

Stage I construction expanded the apron to provide more tie-downs and improve the taxiway.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.