

Cold Bay - Airport Rescue and Firefighting Building Expansion**FY2013 Request: \$600,000**
Reference No: 40555**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Cold Bay**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD 37)**Contact:** Steve Hatter**Estimated Project Dates:** 07/01/2012 - 06/30/2019 **Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Design and construct a multi-bay addition to the existing Airport Rescue and Firefighting (ARFF) building to adequately house the new ARFF vehicle and Snow Removal Equipment (SRE).

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts | \$600,000 | | | | | | \$600,000 |
| Total: | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 |

| | | | | |
|--|---|---|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 5% = Minimum State Match % Required | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 18,000 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 18,000 | 0 |

Additional Information / Prior Funding History:

\$600,000 - Ch 43 SLA 2010 Sec 1 Pg 39 Ln 21; FY2010 - \$300,000; FY2009 - \$800,000; FY2006 - \$685,000.

Project Description/Justification:

The existing structure is too small for the new Airport Rescue and Firefighting (ARFF) vehicle. The ARFF truck can barely fit inside the existing building. It requires two personnel to maneuver the vehicle because the tolerances are very small. Access to the other interior facilities and equipment is severely limited when the ARFF truck is inside the building. A second bay addition will provide storage for the snow removal equipment (SRE) while at the same time resolve a structural snow loading issue identified during the design of the ARFF bay addition.

Operating and maintenance costs will increase by approximately \$18,000 per year, starting in FY2015 due to the utility and personnel costs associated with this addition.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.