

Federal-Aid Aviation State Match**FY2013 Request: \$11,700,000****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Steve Hatter**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

State match required to pursue about \$174 million in federal Aviation Improvement Program funds and provide 1/2 of the match required for about \$30 million in federal funds for local sponsors' airports. The match will be used for Rural Airport System airports (not Anchorage or Fairbanks). The non-federal match share is 5%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
G/F Match	\$11,700,000	\$11,900,000	\$11,900,000	\$12,000,000	\$12,000,000	\$12,000,000	\$71,500,000
Total:	\$11,700,000	\$11,900,000	\$11,900,000	\$12,000,000	\$12,000,000	\$12,000,000	\$71,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$11,900,000; FY2011 - \$8,600,000; FY2010 - \$6,320,000; FY2009 - \$9,200,000; FY2008 - \$15,000,000; FY2007 - \$16,000,000; FY2006 - \$14,500,000; FY2005 - \$11,250,000; FY2004 - \$8,070,000; FY2003 - \$9,725,000; FY2002 - \$7,587,400; FY2001 - \$6,703,000; FY2000 - \$5,000,000; FY1999 - \$5,000,000.

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the Federal Fiscal Year (FFY) 2013 Federal Aviation Improvement Program is based on the amount of federal funds expected to be appropriated by Congress for FFY 2013

Match funding is used for projects that have been previously authorized by the legislature and for projects that are in the FY 2013 capital budget. The state will continue to provide 50% of the match required for local sponsor airport projects.

The requested match amount is calculated as follows:

Rural Airport Program

\$173.5M in federal funds requires a 5% state match

$\$173.5\text{M} / 95\% = \182.6M (program total including match amount)

$\$182.6\text{M} - \$173.5\text{M} = \$9.1\text{M}$ match requirement

Local Sponsor Airport Program - The state provides half the required match.

\$30.0M in federal funds requires a 5% match

$\$30.0\text{M} / 95\% = \31.6M (program total including match)

$\$31.6\text{M} - \$30.0\text{M} = \$1.6\text{M}$ match required

$\$1.6\text{M} * 50\% = \0.8M is the State's share of the required match

Summary:

\$ 9.1M rural airport program state match funding

+ 0.8M local sponsor airport match provided by the state

\$ 9.9M required match for airport programs

+ 1.8M funds for unforeseen federally ineligible airport projects ($182.6 * 1\%$)

\$11.7M 2013 needs for match and federally ineligible costs for aviation projects

This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.