

Cooperative Reimbursable Projects**FY2013 Request: \$17,000,000****Reference No: 31375****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Reimbursable work is done for specialized services provided to federal and other non-state agencies. Federal Reimbursable authority may also be used for projects approved for the Denali Commission Transportation Program.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
Total:	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$102,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$17,000,000; FY2011 - \$13,500,000; FY2010 - \$13,500,000; FY2009 - \$48,000,000; FY2008 - \$18,000,000; FY2007 - \$13,500,000; FY2006 - \$5,000,000; FY2005 - \$5,000,000; FY2004 - \$18,500,000; FY2003 - \$13,500,000; FY2002 - \$13,500,000; FY2001 - \$10,500,000; FY2000 - \$10,500,000; FY1999 - \$10,500,000.

Project Description/Justification:

In general, this program supports cooperation between federal and other agencies and the state, where the state has specialized knowledge or can combine work for a federal agency with work being done by the state to save costs.

In the past this has been used for special soils drilling analysis requested by the Forest Service in support of the Forest Highway Program, road maintenance for federal-owned roads and paving a state park road for the U.S. Park Service while the department's contractor was paving a state-owned road. This source has been used to construct projects for the Denali Commission, including Pile Bay Road Rehabilitation and Rural Dust Control Demonstration Project.

The majority of this request is for utility-related or non-federal activities. Utility facilities such as sewer and water lines, telephone lines, and natural gas pipelines are placed within the department's right-of-way under a permit process. A utility company may request that upgrades to their facilities be incorporated into a state construction project to take advantage of the economies of scale, and to

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preclude the need to dig up the roadway soon after project completion. The cooperative reimbursable authority is required to allow the department to bill entities for non-federal and non-state participating work.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.