

**Capital Improvement Program Equipment Replacement**

**FY2013 Request: \$1,500,000**

**Reference No: AMD 32534**

**AP/AL:** Allocation

**Project Type:** Equipment / Commodities

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Mary Siroky

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-3911

**Appropriation:** Asset Management

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to it being inadvertently omitted from the December 15th Governor's budget. This project will replace equipment through a usage fee charged to capital projects. Types of equipment to be replaced include specialized instruments used in designing projects, copiers, plotters and computers. The project will also pay for ineligible usage rate costs reimbursed through Indirect Cost Allocation Plans.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
<b>Total:</b>	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1,500,000 - Ch 5 FSSLA 2011 Sec 1 Pg 102 Ln 5; \$1,500,000 - Ch 43 SLA 2010 Sec 7 Pg 35 Ln 31; \$1,500,000 Ch 29 SLA 2008 Sec 10 Pg 76 Ln 10; \$1,500,000 - Ch 30 SLA 2007 Sec 4 Pg 104 Ln 3; \$1,500,000 - Ch 82 SLA 2006 Sec 1 Pg 84 Ln 30; \$1,500,000 - Ch 3 SLA 2005 Sec 1 Pg 67 Ln 6; \$1,500,000 - FY2004; \$1,840,000 - FY2003; \$1,500,000 - FY2002; \$1,500,000 - FY2001; \$1,500,000 - FY2000.

**Project Description/Justification:**

The Department of Transportation and Public Facilities is responsible for administering the federal airport and highway construction programs. As required by Title 23, USC, the State Department of Transportation must be "suitably equipped and organized" to assume the duties as required by the federal highway program. Office of Management and Budget (OMB) Circular A-87 does not allow the state to charge equipment purchases directly to construction projects. The costs to support and administer the federal construction program must therefore be borne through the Department's Indirect Cost Allocation Plan.