FY2013 Request: Reference No: \$250,000

Reference No:33690AP/AL: AppropriationProject Type: Parks / RecreationCategory: Natural ResourcesHouse District: Statewide (HD 1-40)Location: StatewideHouse District: Statewide (HD 1-40)Impact House District: Statewide (HD 1-40)Contact: Jean DavisEstimated Project Dates: 07/01/2012 - 06/30/2017Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

Snowmobiling is one of Alaska's fastest growing outdoor recreation activities. There is a growing demand to develop and maintain trails and trailheads to provide for safe riding opportunities and to educate riders on safe riding practices. The end result is a variety of safe, accessible, well maintained snowmobile trails. Funds for this program are provided by snowmobile registration fees paid by Alaskans. Funds are distributed in the form of matching grants for trail and trailhead development and maintenance, grooming, safety education, trail identification, and to establish legal trail easements. Grants are to organizations, businesses, agencies, local governments, and individuals.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
VehRcpts	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Total:	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
□ State Match Required □ One-Time Project □ Phased - new □ Phased - underway ☑ On-Going 0% = Minimum State Match % Required □ Amendment □ Mental Health Bill							

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA2011/CH5	\$ 250,000	on-going
SLA2010/CH41	\$ 250,000	completed
SLA2009/CH15	\$ 250,000	completed
SLA2008/CH29	\$ 200,000	completed
SLA2006/CH82	\$ 200,000	completed

Project Description/Justification:

These are funds paid by snowmobile registrations for snowmobile trail and trailhead development, grooming, and safety education programs. This will be the ninth year of the program, grant decisions are made with the consultation of a Snowmobile Trails Advisory Committee (SnowTRAC), a citizen committee representing all regions of the state.

Snowmobile users benefit from the registration fees they pay on their snowmobiles by having marked
and maintained snowmobile trails. This provides safety benefits to riders. Alaskans die in
snowmobile accidents at twice the rate of any other state. This is in part due to the lack of signed and
maintained trails. It also has the potential of reducing search and rescue costs by reducing the
Department of Natural Resources
Reference No: 33690
12/15/11 2:00:49 PMPage 1Released December 15th, 2011

Snowmobile Trail Development Program and Grants

chances of snowmobilers getting lost. Trespass is also reduced if snowmobilers have marked and maintained trails. Because this is a matching grant program, grantees provide cash, labor and equipment to match at least 25 percent of state provided grant funds, effectively stretching state funds. The Anchorage Economic Development Corporation estimates that snowmobile sales and activity in Alaska results in approximately \$54 million in annual private sector expenditures.

Why is this Project Needed Now?:

Many of Alaska's snowmobile trails need to be groomed on a weekly basis to ensure the safety of riders. The grant program provides an opportunity to groom these trails and reserve existing recreational access throughout the state.

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION (text)
Personal Services	\$ 30.0	State Grant personnel
Travel	\$ 5.0	Travel for grant personnel
Grants	\$ 215.0	Grants to federal and local
		governments and non-profit
		agencies.

State Match Required:

⊠ NO □ YES

Project Support:

Alaska State Snowmobile Association; Alaska Snowmobile Representatives Alliance; Anchorage Economic Development Corporation; Anchorage Convention and Visitors Bureau; Alaska Travel Industry Alliance; local snowmobile organizations and dealers

Project Opposition:

None identified