

Statewide - National Highway Institute and Transit Institute Training **FY2013 Request: \$750,000**
Reference No: 36187

AP/AL: Allocation **Project Type:** Research / Studies / Planning
Category: Transportation **House District:** Statewide (HD 1-40)
Location: Statewide **Contact:** Pat Kemp
Impact House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2012 - 06/30/2019
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:
 Technical training in engineering, planning, and administration related to federal highway and transit programs and funding.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| CIP Rcpts | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$2,400,000 |
| Fed Rcpts | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$2,100,000 |
| Total: | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$4,500,000 |

| | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | Amount | Staff |
|---|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:
 \$750,000 - Ch 5 FSSLA 2011 Sec 1 Pg 116 Ln 11; \$750,000 - Ch 43 SLA 2010 Sec 7 pg 52 ln 14;
 \$750,000 - Ch 15 SLA 2009 Sec 1 pg 35 ln 28; \$750,000 - Ch 29 SLA 2008 Sec 13 pg 171 ln 27;
 \$750,000 - Ch 30 SLA 2007 Sec 4 pg 116 ln 16; \$750,000 - Ch 82 SLA 2006 Sec 1 pg 101 ln 17;
 \$750,000 - Ch 3 FSSLA 2005 Sec 1 pg 84 ln 9; \$750,000 - Ch 159 SLA 2004 Sec 1 pg 47 ln 14;
 \$700,000 - Ch 82 SLA 2003 Sec 1 pg 53 ln 8.

Project Description/Justification:
 This program provides technical training to all eligible department personnel. Through training, new technologies can be applied to planning, design, construction, maintenance and rehabilitation of Alaska's transportation infrastructure. In doing so, the quality of the State's transportation network is improved, thereby enhancing economic growth, public safety, quality of life, and environmental stewardship. High turnover in transportation personnel within the department, in local government and the private sector requires constant attention to training to ensure projects are planned, designed and constructed efficiently.

In FY2011, we provided 104 training sessions to over 1350 transportation employees from Alaska DOT&PF, local governments, and the private sector.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.