

Statewide - Aviation Preconstruction**FY2013 Request: \$18,000,000****Reference No: 36247****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Steve Hatter**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This project consists of preconstruction activities for projects to improve State owned and operated airports. The State owns or operates approximately 252 Rural System airports. These preconstruction activities include preliminary engineering, environmental analysis, design, right-of-way acquisition and utility work.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$108,000,000
Total:	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$108,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
5% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$18,000,000 - FY12; \$18,000,000 - Ch 43 SLA 2010 Sec 7 pg 40 ln 26; \$18,000,000 - Ch 15 SLA 2009 Sec 1 pg 26 ln 12; \$18,000,000 - Ch 29 SLA 2008 Sec 13 pg 164 ln 8; \$18,000,000 - Ch 30 SLA 2007 Sec 4 pg 108 ln 9; \$18,000,000 - Ch 82 SLA 2006 Sec 1 pg 91 ln 31; \$18,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 73 ln 26; \$14,000,000 - Ch 159 SLA 2004 Sec 1 pg 39 ln 10; \$14,000,000 - Ch 82 SLA 2003 Sec 1 pg 41 ln 24; \$14,000,000 - Ch 1 SSSLA 2002 Sec 1 pg 56 ln 10; \$10,000,000 - Ch 1 FSSLA 2001 Sec 1 pg 31 ln 25.

Project Description/Justification:

Many of the State owned and operated airports are substandard and need improvement. The state seeks federal Airport Improvement Program (AIP) funding for these improvements. For example, in the years FFY 2003 and 2011 the department respectively received approximately \$123 to \$176 million in AIP funding annually for rural system airport improvements. All projects, with the exception of planning and most equipment projects, generate significant preconstruction costs, 95% of which are reimbursed when the project's Federal Aviation Administration construction grant is executed.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Statewide - Aviation Preconstruction**FY2013 Request: \$10,000,000****Reference No: AMD 36247****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Steve Hatter**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

This amendment to the FY2013 Capital budget is due to revised expectations on the level of aviation preconstruction authority needed for Airport Improvement Program (AIP) projects this year. This project consists of preconstruction activities for projects to improve State owned and operated airports. The State owns or operates approximately 252 Rural System airports. These preconstruction activities include preliminary engineering, environmental analysis, design, right-of-way acquisition and utility work.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$10,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$100,000,000
Total:	\$10,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$100,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
5% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$18,000,000 - FY12; \$18,000,000 - Ch 43 SLA 2010 Sec 7 pg 40 ln 26; \$18,000,000 - Ch 15 SLA 2009 Sec 1 pg 26 ln 12; \$18,000,000 - Ch 29 SLA 2008 Sec 13 pg 164 ln 8; \$18,000,000 - Ch 30 SLA 2007 Sec 4 pg 108 ln 9; \$18,000,000 - Ch 82 SLA 2006 Sec 1 pg 91 ln 31; \$18,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 73 ln 26; \$14,000,000 - Ch 159 SLA 2004 Sec 1 pg 39 ln 10; \$14,000,000 - Ch 82 SLA 2003 Sec 1 pg 41 ln 24; \$14,000,000 - Ch 1 SSSLA 2002 Sec 1 pg 56 ln 10; \$10,000,000 - Ch 1 FSSLA 2001 Sec 1 pg 31 ln 25.

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