

Statewide - Highway Safety Improvement Program (HSIP) **FY2013 Request: \$10,000,000**
Reference No: 39084

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Pat Kemp
Estimated Project Dates: 07/01/2012 - 06/30/2019 **Contact Phone:** (907)465-3900
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The goal of both the Highway Safety Improvement Program (HSIP) and the Safety Management System (SMS) is to reduce deaths, injuries, and economic loss on all Alaska roads.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000
Total:	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$60,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2011 - \$5,000,000; FY2010 - \$5,000,000; FY2008 - \$15,000,000; FY2007 - \$15,850,000; FY2006 - \$5,000,000; FY2005 - \$7,500,000; FY2004 - \$7,755,000(NHS) & \$2,500,000(non-NHS); FY2003 - \$2,500,000(NHS) & \$2,500,000(non-NHS); FY2002 - \$2,050,000(NHS) & \$1,890,000(non-NHS); FY2001 - \$1,890,000(NHS) & \$1,890,000(non-NHS); FY2000 - \$2,055,000(NHS) & \$3,600,000(non-NHS); FY1999 - \$1,350,000(NHS) & \$1,000,000(non-NHS).

Project Description/Justification:

Under the HSIP, a federally mandated program, departmental personnel annually identify high accident locations on Alaska roads, evaluate corrective measures, fund the most cost-effective ones, and evaluate project effectiveness after projects are completed. Safety studies, safety training, responses to safety complaints, work zone safety review, and safety policy-making activities are funded under the Safety Management System.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage.