

Ted Stevens Anchorage International Airport - Equipment **FY2013 Request: \$5,680,693**
Reference No: AMD 39139

AP/AL: Allocation **Project Type:** Equipment / Commodities
Category: Transportation
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 17-32)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** Steve Hatter
Estimated Project Dates: 07/01/2012 - 06/30/2019 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This is a new FY2013 capital project due to cost estimate revisions that occurred after the December 15th release of the Governor's budget. This project will purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$3,367,337						\$3,367,337
IntAptCons	\$2,313,356						\$2,313,356
Total:	\$5,680,693	\$0	\$0	\$0	\$0	\$0	\$5,680,693

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$8,860,000 - Ch 5 FSSLA 2011 Sec 1 pg 16 ln 20; \$5,000,000 - Ch 43 SLA 2010 Sec 7 pg 42 ln 9;
\$3,860,000 - Ch 15 SLA 2009 Sec 1 pg 27 ln 18; \$1,000,000 - Ch 29 SLA 2008 Sec 13 pg 165 ln 3;
\$5,500,000 - Ch 30 SLA 2007 Sec 4 pg 109 ln 6; \$7,138,000 - Ch 82 SLA 2006 Sec 1 pg 93 ln 3;
\$6,745,000 - Ch 3 FSSLA 2005 Sec 1 pg 75 ln 8; \$1,500,000 - Ch 159 SLA 2004 Sec 1 pg 39 ln 27;
\$4,999,000 - Ch 61 FSSLA 2001 Sec 1 pg 33 ln 10.

Project Description/Justification:

This project will provide for the replacement of equipment that has reached its useful life and acquire additional equipment. The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed.

Airport equipment is maintained to exceed its predicted life cycle. In some cases mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more

difficult to procure. This equipment is failing more frequently, resulting in increased cost of labor as well as additional cost to the operating budget. Replacement of old, worn out equipment will assist in meeting minimum requirements, minimize delays and provide a safer environment for aircraft and the traveling public.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.