

King Salmon - Airport Improvements**FY2013 Request: \$2,000,000****Reference No: 40285****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** King Salmon**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD 37)**Contact:** Steve Hatter**Estimated Project Dates:** 07/01/2012 - 06/30/2019 **Contact Phone:** (907)269-0730**Appropriation:** Airport Improvement Program**Brief Summary and Statement of Need:**

Construct a parallel taxiway for runway 12/30, expansion of the terminal apron, relocation of Main Street, and paving of the terminal/long term parking. Replacement of existing runway and taxiway lighting, and other improvements as necessary.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	52,000	0
One-Time Startup:	0	
Totals:	52,000	0

Additional Information / Prior Funding History:

\$8,500,000 Ch 15 SLA 2009 Pg 25 ln 12; FY2009 - \$6,000,000; FY2007 - \$14,300,000; FY2006 - \$8,500,000.

Project Description/Justification:

The King Salmon Airport Master Plan recommended a series of capacity and safety improvements to the airfield facility. This project implements those recommendations by constructing a parallel taxiway to reduce taxiing on the main runway, providing more visible windsocks, and by replacing the existing edge lighting and emergency generator which are outdated, unreliable and difficult to maintain.

Additional funding authorization for stage 4 of this project.

Maintenance and Operating costs will increase by approximately \$52,000 per year, beginning in 2015 due to the utility and personnel costs associated with this project.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.