

Statewide - Strategic Traffic Safety Plan**FY2013 Request: \$400,000**
Reference No: 40312**AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Update the Strategic Traffic Safety Plan (STSP) that complies with Section 1401 of the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The goal of the plan is to target safety funding to save the most lives and eliminate the most injuries per dollar spent.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Total:	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$400,000 - Ch 5 FSSLA 2011 Sec 1 Pg 116 Ln 3; \$400,000 - Ch 43 SLA 2010 Sec 7 pg 51 Ln 29;
\$100,000 - Ch 82 SLA 2006 Sec 1 pg 100 Ln 19; \$300,000 - Ch 3 FSSLA 2005 Sec 1 pg 83 Ln 14;
\$500,000 - Ch 3 FSSLA 2005 Sec 35 pg 115 Ln 10.

Project Description/Justification:

Under the plan, staff will analyze Alaska crash data, determine what crash patterns are susceptible to cost-effective correction, implement countermeasures to correct those problems, and monitor the effectiveness of those countermeasures. This scope includes using a contractor to develop the update, evaluate strategies in the 2011 plan, coordinate key groups and provide guidance. This scope also includes developing evaluation methods to track performance (software & hardware included) and will fund crash data entry processing in order to deliver timely crash data for STSP purposes.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Additional information is available at the Strategic Traffic Safety Plan (STSP) web page (<http://dot.alaska.gov/stwdplng/stsp/index.shtml>).

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State of Alaska Capital Project Summary

Department of Transportation/Public Facilities

FY2013 Governor

Reference No: 40312

12/15/11 2:03:54 PM

Page 1

Released December 15th, 2011

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