Other Federal Program Match

FY2013 Request: Reference No: \$900,000 41923

AP/AL: Allocation Project Type: Construction

Category: Transportation

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration and the Federal Transit Administration.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
G/F Match	\$900,000	\$900,000	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,700,000
Total:	\$900,000	\$900,000	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,700,000

☐ State Match Required ☐ One-Time Project	☐ Phased - new	□ Phased - underway ✓ On-Going
0% = Minimum State Match % Required	Amendment	☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$900,000; FY2011 - \$1,210,000; FY2010 - \$1,160,000; FY2009 - \$2,038,000; FY2008 - \$1,638,000; FY2007 - \$588,000.

Project Description/Justification:

Motor Carrier Safety Assistance Program Grants Match	\$245,000
Federal Motor Carrier Safety Administration Grants Match	\$ 60,000
Federal Transit Administration Grants Match	\$450,000
Highway Safety Office Grants Match	\$145,000
	\$900,000

Funds will be used for match and for federally ineligible costs on projects funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration.

This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.