

Kenai Peninsula Borough - Road Projects**FY2013 Request: \$5,000,000****Reference No: 45297****AP/AL:** Appropriation**Category:** Transportation**Location:** Kenai Areawide**Impact House District:** Kenai Areawide (HD 33-35)**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Project Type:** Construction**Recipient:** Kenai Peninsula Borough**House District:** Kenai Areawide (HD 33-35)**Contact:** Jo Ellen Hanrahan**Contact Phone:** (907)465-2506**Brief Summary and Statement of Need:**

This project will provide funding for road improvements, upgrades and modifications for the Kenai Peninsula Borough.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 \$4,500.0 SLA 2011 Ch 5 Sec 1 Pg 34 Ln 32

FY2009 \$2,000.0 SLA 2008 Ch 29 Sec 10 Pg 77 Ln 17

Project Description/Justification:

This project will provide funding to be used by the Kenai Peninsula Borough for Road Service Area improvements and upgrades. Road improvement projects could include but are not limited to: pavement improvements or replacement, dust mitigation, roadway reconstruction, curb and gutter alignment, installation of new road-base materials, or sidewalk construction.