

**Dillingham Health Center Deferred Maintenance****FY2013 Request: \$14,919****Reference No: 45502****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Dillingham**House District:** Bristol Bay/Aleutians (HD 37)**Impact House District:** Bristol Bay/Aleutians (HD 37)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes**Brief Summary and Statement of Need:**

Dillingham Health Center deferred maintenance

| <b>Funding:</b> | <b>FY2013</b>   | <b>FY2014</b> | <b>FY2015</b> | <b>FY2016</b> | <b>FY2017</b> | <b>FY2018</b> | <b>Total</b>    |
|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Fed Rcpts       | \$1,356         |               |               |               |               |               | \$1,356         |
| G/F Match       | \$13,563        |               |               |               |               |               | \$13,563        |
| <b>Total:</b>   | <b>\$14,919</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$14,919</b> |

|   |  |   |  |                                   |
|---|--|---|--|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new       | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           | <input type="checkbox"/> Amendment                   | <input type="checkbox"/> Mental Health Bill |  |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:****Project Description/Justification:**

|   |  |                     |
|---|--|---------------------|
| Dillingham Health Center - Data and Telephone Consolidation | Consolidate the data and telecommunications systems. | \$ 14,919.00        |
| <b>TOTAL</b>  |  | <b>\$ 14,919.00</b> |

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.