

**Johnson Youth Center Deferred Maintenance****FY2013 Request: \$415,402****Reference No: 45507****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Impact House District:** Juneau Areawide (HD 3-4)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-1870**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes**Brief Summary and Statement of Need:**

Johnson Youth Center deferred maintenance

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$415,402						\$415,402
<b>Total:</b>	<b>\$415,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415,402</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

Johnson Youth Center - Annex Interior Paint and Flooring	Repaint interior and install new flooring.	\$ 250,000.00
Johnson Youth Center - Circulation Fans in Treatment Unit	Install ceiling circulation fans in A and B wings.	\$ 16,540.00
Johnson Youth Center - Interior Paint of Treatment Unit	Paint interior of treatment unit.	\$ 49,620.00
Johnson Youth Center - Window Refit	Install a thermal break between existing window and room.	\$ 99,242.00
<b>TOTAL</b>		<b>\$ 415,402.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.