

Juneau Public Health Center Deferred Maintenance**FY2013 Request: \$104,434**
Reference No: 45508**AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Impact House District:** Juneau Areawide (HD 3-4)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-1870**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes**Brief Summary and Statement of Need:**

Juneau Public Health Center deferred maintenance

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$9,494						\$9,494
G/F Match	\$94,940						\$94,940
Total:	\$104,434	\$0	\$0	\$0	\$0	\$0	\$104,434

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

Juneau Public Health Center - Interior Paint	Paint interior.	\$ 52,217.00
Juneau Public Health Center - Heat Pump Retaining Wall	Remove existing wall and replace with concrete retaining wall.	\$ 52,217.00
TOTAL		\$ 104,434

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.