

McLaughlin Youth Center Deferred Maintenance**FY2013 Request: \$703,120****Reference No: 45513****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jennifer Klein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-1870**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes**Brief Summary and Statement of Need:**

McLaughlin Youth Center deferred maintenance

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$703,120						\$703,120
Total:	\$703,120	\$0	\$0	\$0	\$0	\$0	\$703,120

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

McLaughlin Youth Center - Control Integration	Expand control system to include new water makers.	\$ 30,000.00
McLaughlin Youth Center - Deck Pan Repair	Structural engineer review and repair/bracing of the deck pan.	\$ 40,000.00
McLaughlin Youth Center - Detention 1 Heating Ventilation and Air-conditioning Renewal	Upsize the heating coils and air handler.	\$ 170,000.00
McLaughlin Youth Center - Gym Floor Refinishing	Refinish floor.	\$ 82,700.00
McLaughlin Youth Center - Kitchen Floor Replacement	Retile the floor in the kitchen.	\$ 297,720.00
McLaughlin Youth Center - Wooden Deck Replacement	Replace rotting deck with cedar or a composite material	\$ 82,700.00
TOTAL		\$ 703,120.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities

McLaughlin Youth Center Deferred Maintenance

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given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.