

Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5

FY2013 Request: \$1,339,000
Reference No: 46730

AP/AL: Allocation
Category: Health/Human Services
Location: Kodiak
Impact House District: Kodiak (HD 36)
Estimated Project Dates: 07/01/2012 - 06/30/2017
Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Project Type: Water / Sewer / Solid Waste
Recipient: Kodiak, City of
House District: Kodiak (HD 36)
Contact: Bill Griffith
Contact Phone: (907)269-7601

Brief Summary and Statement of Need:

There are approximately 2,040 homes in the community. This project will complete the water and sewer utility replacement on Thorsheim Street. The local match requirement is 30% of total eligible costs.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$1,339,000						\$1,339,000
Total:	\$1,339,000	\$0	\$0	\$0	\$0	\$0	\$1,339,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☒ Phased - underway
 ☐ On-Going
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$1,816,920 in FY2009.