

Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project	FY2012 Request:	\$1,284,550
	Reference No:	45608

AP/AL: Appropriation Category: Public Protection Location: Southwest Alaska Impact House District: Southwest Areawide (HD 36-38) Estimated Project Dates: 04/15/2012 - 06/30/2015	Project Type: Renovation and Remodeling House District: Southwest Areawide (HD 36-38) Contact: Leslie Houston Contact Phone: (907)465-3339
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Brief Summary and Statement of Need:

This supplemental request is necessary to replace capital funding that was redirected from other projects to address an emergency with overcrowding at Yukon-Kuskokwim Correctional Center (YKCC). The YKCC Dormitory Renovation Project adds 28 additional bunks, increasing the offender housing capacity to 193.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$1,284,550						\$1,284,550
Total:	\$1,284,550	\$0	\$0	\$0	\$0	\$0	\$1,284,550

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

There is no prior funding for this project.

Project Description/Justification:

The YKCC has exceeded the maximum bed capacity due to increased inmate population--the average daily YKCC inmate population during FY2011 was 157; in FY2012, the average daily population in the 1st quarter was 165, and daily average population in the 2nd quarter was 156. The maximum capacity for this facility is 137. Offender counts continue to exceed maximum capacity for this institution and we anticipate the trend to continue.

This project will fund the department's plan to meet this offender population by:

- Reconfiguration and conversion of the gym recreation area into a general housing open dorm setting to accommodate 28 bunk-beds, increasing maximum capacity by 56 offenders (total 2 year temporary maximum capacity = 193).
- Adding/constructing urinals, toilets, sinks and showers to accommodate those housed in the gym to relieve building code issues. This also requires a revision to the potable water and wastewater sewage system which is already over-capacity by replacing sewer lift station and increasing water filtration system.

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- Relocate existing laundry facility to new location subsequently increasing capacity.

This project will replace funds used from other priority projects:

\$216,372 - Ch. 29, Sec. 10, SLA 2008, Pg. 64, Ln. 11
\$109,000 - Ch. 29, Sec. 10, SLA 2008, Pg. 64, Ln. 4
\$149,178 - Ch. 29, Sec. 13, SLA 2008, Pg. 135, Ln. 15
\$465,000 - Ch. 15, Sec. 1, SLA 2009, Pg. 4, Ln. 6
\$345,000 - Ch. 43, Sec. 4, SLA 2010, Pg. 10, Ln. 26