

Deferred Maintenance, Renewal, Repair and Equipment**FY2013 Request: \$37,500,000****Reference No: 45326****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** University**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michelle Rizk**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)450-8191**Brief Summary and Statement of Need:**

The University owns and maintains over 400 buildings, totaling 6.6 million gross square feet, with an adjusted value that currently exceeds \$2 billion. The Deferred Maintenance, Renewal, Repair and Equipment request provides funding to reduce the backlog of maintenance for these facilities. The current deferred maintenance backlog is about \$750 million and funding is needed to reduce the backlog to a level that lessens the amount of resource invested in emergency response, thus taking away from preventative maintenance work that can be accomplished annually. An investment of \$37.5 million each year for the next 3 years will enable the University to begin reducing the deferred maintenance and renewal backlog.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$37,500,000	\$37,500,000	\$37,500,000				\$112,500,000
Total:	\$37,500,000	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$112,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SB 46 Sec 1 Chap. 5, SLA 2011, p117-118: FY12 GF \$37.5M, GF \$2M, Revenue Bonds \$50M

SB 230 Sec 4, Chap 43, SLA 2010, p14: FY11 GF \$37.5M

SB 75 Sec 1, Chap 15, SLA 2009, p37: FY10 GF \$3.2M

SB 221 Sec 10, Chap 29, SLA 2008, p80-81: FY09 GF \$45.8M, University Receipt Authority \$1M

SB 53 Sec 4, Chap 30, SLA 2007, p117-118: FY08 GF \$8.5M

SB 231 Sec 1, Chap 82, SLA 2006, p109: FY07 GF \$10.5M, Tobacco Settlement Bonds \$38.3M, University Receipt Authority \$3.3M

Project Description/Justification:

Campus priority projects are identified in the deferred maintenance list and are ranked at a point in time. It's essential to maintain the Board of Regents' flexibility in distributing these funds to address the current critical needs.

University of Alaska
FY13 Priority Deferred Maintenance (DM) and
Renewal & Repurposing (R&R) Projects
State Appropriations (in thousands of \$)

Project Name	DM	R&R	Total	Proposed Projects
UAA Main Campus				
Beatrice McDonald Building Renewal		6,915.0	6,915.0	4,696.5
Allied Health Science Building Renovation	900.0	900.0	1,800.0	800.0
Campus Building Envelope & Roof Replacement	4,500.0		4,500.0	900.0
Campus Mechanical/Electrical/HVAC Upgrades	4,500.0		4,500.0	203.5
Campus Roads, Curbs and Sidewalks	1,500.0		1,500.0	200.0
EM1 and EM2 Mechanical	3,430.0		3,430.0	
MAC Housing Renewal		8,000.0	8,000.0	300.0
Consortium Library Old Core Mechanical Upgrades	2,850.0		2,850.0	
Engineering Building Renewal	1,032.0	2,308.0	3,340.0	
Fine Arts Mechanical System Renewal	7,482.0		7,482.0	
Health Sciences Backfill	750.0	4,250.0	5,000.0	1,500.0
Cuddy Phase II Renewal	5,560.5	5,560.5	11,121.0	
Classroom, Office & Lecture Hall Lighting Upgrades	1,500.0		1,500.0	100.0
Building Automation System Renewal	1,500.0		1,500.0	
Campus Wayfinding		750.0	750.0	100.0
Emergency Generator Upgrades / Replacements	1,500.0		1,500.0	
Fire Alarm Panel Upgrades	1,500.0		1,500.0	
Electrical Feeder/Panel Upgrade	1,500.0		1,500.0	
Campus Elevator Renewals	1,500.0		1,500.0	200.0
UAA Main Campus FY13 Project Total	41,504.5	28,683.5	70,188.0	9,000.0
UAA Community Campus				
KPC Kenai River Campus Goodrich and Ward Building Backfill	252.8	1,011.3	1,264.0	562.5
Kodiak College Campus Renewal	1,154.0	2,139.0	3,293.0	300.0
PWSCC Campus Renewal	3,639.0		3,639.0	225.0
Mat-Su Restroom Upgrades	200.0	306.0	506.0	506.0
Kodiak Roof Replacement	2,022.0		2,022.0	
PWSCC Parking and Security	1,683.0	817.0	2,500.0	
KPC Kenai River Campus Academic Center/Classroom Renewal	500.0	1,500.0	2,000.0	
KPC Kenai River Campus Boiler/HVAC Renewal	288.0	160.5	448.5	

Deferred Maintenance, Renewal, Repair and Equipment		FY2013 Request:	\$37,500,000	
		Reference No:	45326	
KPC Kenai River Campus Roof Repair-Replacement	1,508.0		1,508.0	150.0
Mat-Su Door Locks/Card Key Access		561.0	561.0	94.0
UAA Community Campus FY13 Project Total	11,246.8	6,494.8	17,741.5	1,837.5
UAF Main Campus				
Cogen Heating Plant Required Upgrades to Maintain Service	12,175.0		12,175.0	1,000.0
Critical Electrical Distribution	15,900.0	350.0	16,250.0	2,325.0
Fairbanks Campus Main Waste Line Repairs		5,500.0	5,500.0	2,000.0
Fairbanks Main Campus Wide Roof Replacement		6,500.0	6,500.0	
West Ridge Research Revitalization Including LS Backfill	11,000.0		11,000.0	7,500.0
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms		5,000.0	5,000.0	1,000.0
Elevator Scheduled Upgrading and Replacement		1,500.0	1,500.0	500.0
Lower Campus Backfill Renovations per 2010 Masterplan	6,000.0		6,000.0	
Eielson/Signers' Code Corrections	5,700.0		5,700.0	
Patty Center Revitalization	3,600.0		3,600.0	
Campus Roads, Sidewalks, Curbs, Gutters, and Ramps		6,000.0	6,000.0	1,000.0
Campus Wide Building Electrical Safety and Code Compliance	2,750.0		2,750.0	2,750.0
Bartlett Hall Plumbing and Piping Replacement	4,500.0		4,500.0	4,500.0
Kodiak FITC Renewal	2,500.0		2,500.0	
Campus Wide Fire Alarm Survey		1,500.0	1,500.0	
Tilly Commons DM and Repurpose	11,000.0		11,000.0	
Moore Hall Plumbing and Piping Replacement	4,500.0		4,500.0	
UAF Community and Technical College Space Revitalization Phase 4	3,975.0		3,975.0	
University Park Building Repurposing	200.0		200.0	
Original Duckering Ventilation Completion	1,650.0		1,650.0	
Campus Wide Asbestos Abatement Phase 2	3,800.0		3,800.0	
Cogen Heating Plant Code Corrections Phase 3	2,900.0		2,900.0	
Student Services Renewal -Student Union and	575.0	11,500.0	12,075.0	

Deferred Maintenance, Renewal, Repair and Equipment	FY2013 Request:	\$37,500,000
	Reference No:	45326

Original Bookstore				
Physical Plant Code Corrections Phase 3	500.0		500.0	
UAF Main Campus FY13 Project Total	93,225.0	37,850.0	131,075.0	22,575.0
UAF Community Campus				
Kuskokwim Campus Facility Critical Deferred and Voc-Tech Renewal -- Phase 2	5,100.0		5,100.0	900.0
UAF Community Campus FY13 Project Total	5,100.0		5,100.0	900.0
UAS Main Campus				
Hendrickson Remodel and Renovation	1,620.5	1,579.5	3,200.0	
Auke Lake Way Campus Entry Improvements & Road Realignment	226.0	755.5	981.5	981.5
Technology Education Center Diesel Lab & Mine Training Remodel	500.0	1,000.0	1,500.0	1,500.0
Juneau Campus Fire Alarm Replacement	275.0		275.0	106.0
Juneau Campus Pavement Replacement	500.0		500.0	
Juneau Campus Site Lighting Replacement	300.0		300.0	
UAS Main Campus FY13 Project Total	3,421.5	3,335.0	6,756.5	2,587.5
Statewide				
Butrovich Building Repairs	600.0		600.0	600.0
Computing Facility Power Infrastructure	3,700.0		3,700.0	
Statewide FY13 Project Total	4,300.0		4,300.0	600.0
UA System FY13 Project Total	158,797.8	76,363.3	235,161.0	37,500.0
Additional DM and R&R				
UAA Main Campus	142,109.2	105,139.9	247,249.1	
UAA Community Campus	11,749.0	9,433.0	21,182.0	
UAF Main Campus	422,917.6	230,755.0	653,672.6	
UAF Community Campus	7,300.0	13,128.0	20,428.0	
UAS Main Campus	5,620.5	217.7	5,838.2	
Statewide	2,300.0		2,300.0	
UA System Additional DM and R&R	591,996.3	358,673.5	950,669.8	
UA System DM and R&R Grand Total	750,794.0	435,036.8	1,185,830.8	