

<b>Goose Creek Correctional Center Start-up Furniture and Equipment</b>	<b>FY2013 Request:</b>	<b>\$5,000,000</b>
	<b>Reference No:</b>	<b>47567</b>

<b>AP/AL:</b> Appropriation	<b>Project Type:</b> Construction
<b>Category:</b> Public Protection	
<b>Location:</b> Mat-Su Areawide	<b>House District:</b> Matsu Areawide (HD 13-16)
<b>Impact House District:</b> Matsu Areawide (HD 13-16)	<b>Contact:</b> Leslie Houston
<b>Estimated Project Dates:</b> 07/01/2012 - 06/30/2015	
<b>Contact Phone:</b> (907)465-3339	

**Brief Summary and Statement of Need:**

Construction of Goose Creek Correctional Center (GCCC) is complete and housing of offenders is scheduled to begin in calendar year 2012. The requested funding is needed to support the costs associated with the one-time start-up items and the initial Furniture, Fixtures & Equipment (FF&E) needed to meet the operational needs of the new facility.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$5,000,000	\$10,000,000	\$5,000,000				\$20,000,000
<b>Total:</b>	<b>\$5,000,000</b>	<b>\$10,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding.

**Project Description/Justification:**

The Department of Corrections is requesting \$5,000.0 in FY2013 to purchase initial Furniture, Fixtures & Equipment (FF&E) assets and startup cost with an additional \$10,000.0 to be requested in FY2014 to meet majority operating FF&E's and the final \$5,000.0 to be requested in FY2015 for all remaining FF&E's.

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|-----------------------------------------|---------------------|
| • FF&E Assets & one-time start-up costs | \$ 5,000.0 (FY2013) |
| • FF&E Assets                           | \$10,000.0 (FY2014) |
| • FF&E Assets                           | \$ 5,000.0 (FY2015) |
| <b>Total</b>                            | <b>\$20,000.0</b>   |