

<b>AP/AL:</b> Allocation <b>Category:</b> Transportation <b>Location:</b> Anchorage Areawide  <b>Impact House District:</b> Anchorage Areawide (HD 17-32) <b>Estimated Project Dates:</b> 07/01/2012 - 06/30/2019 <b>Appropriation:</b> Airport Improvement Program	<b>Project Type:</b> Construction  <b>House District:</b> Anchorage Areawide (HD 17-32) <b>Contact:</b> Steve Hatter  <b>Contact Phone:</b> (907)269-0730
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**Brief Summary and Statement of Need:**

This is a new FY2013 Capital project due to revised expectations on the level of contingency authority needed to obligate Airport Improvement Program (AIP) projects in FY2013. This project will provide funds for unanticipated increases in project costs and for new projects at the Fairbanks International Airport or Anchorage International Airport. Contingency authority is needed to avoid unnecessary delays in projects.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$3,919,307						\$3,919,307
IntAptCons	\$5,000,000						\$5,000,000
<b>Total:</b>	<b>\$8,919,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,919,307</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**

Ch 43 SLA 2010 Sec. 1 Pg 26 ln 31 - \$20,991,049.

**Project Description/Justification:**

The current operating agreement between the airlines and the Alaska International Airports System allows for increases in project costs beyond the agreed-upon project budgets and allows for the airports to seek approval from the airlines for cost increases beyond what is permitted by the agreement and for new projects not yet approved. These contingency funds will fund those project cost increases and new projects on an as-needed basis. Without this funding, projects and scope increases to projects receiving airline approval under the operating agreement would be significantly delayed, pending legislative approval.

This request covers the projected needs for two years of unanticipated costs. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.