FY 2011 Capital Budget TPS Report 51246v3

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road

State Funding Requested: \$2,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

This project will upgrade a strip paved state owned collector. This project is on the Anchorage "Highest Priority Transportation Project" list.

Funding Plan:

Total Cost of Project: \$3,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

State Funds \$1,000,000 2008
Total \$1,000,000

Detailed Project Description and Justification:

Improvements to this collector are expected to include a new road base, drainage, and pavement rehabilitation. The 2010 request is expected to fully fund the project for construction in 2012 or 2013. This state-owned collector street does not meet current standards regarding pavement, curbs, drainage, pedestrian facilities and lighting. This project will complete a collector street connection upgrade between Lake Otis Pkwy and Elmore Road. This project is the No. 1 priority of the Abbott Loop Community Council for state-owned roadways. Additional funding is required if pedestrian, landscaping, lighting, or traffic calming improvements are to be included.

In 2008, the Legislature approved \$8 million for this project. Veto action reduced the amount to \$1 million for preliminary project work but included support for future funding requests. The project was initially conceived as a Road Transfer Project that would be built to municipal standards and then transferred to the Municipality of Anchorage. Over the last year, a decision was made to move the project forward with continued state ownership. The state will begin design work with existing funding, once full project funding is proposed.

Project Timeline:

Design expenditures are expected to begin in 2010 and 2011, easement acquisition and utilities in 2011/2012 and construction in 2012/2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

State of Alaska: ADOT

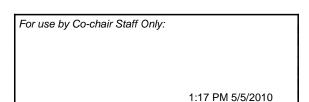
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\$3,000,000 Approved 1:17 PM 5/5/2010 FY 2011 Capital Budget TPS Report 51246v3

Grant Recipient Contact Information:	
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Heather Beaty Contact Number: 465-3704



2012 Legislature TPS Report 51246v1

Agency: Department of Transportation and Public Facilities

Project Title: Project Type: Remodel, Reconstruction and Upgrades

88th Avenue Upgrade - Spruce Brook Street to Elmore Road

State Funding Requested: \$800,000 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

This project will upgrade a strip paved state owned collector. Alaska DOT will manage the design and construction of this project.

Funding Plan:

Total Project Cost: \$4,800,000
Funding Already Secured: (\$4,000,000)
FY2013 State Funding Request: (\$800,000)
Project Deficit: \$0

Funding Details:

2008 state grant for \$1,000,000 State grant for 3,000,000

Detailed Project Description and Justification:

Improvements to this collector are expected to include pavement rehabilitation. The 2012 request is expected to fully fund the additional project costs for construction completion in 2013 or 2014. This state-owned collector street does not meet current standards regarding pavement, curbs, drainage, and pedestrian facilities. This project is a priority of the Abbott Loop Community Council.

In 2008, the Legislature approved \$8 million for this project. Veto action reduced the amount to \$1 million for preliminary project work but included support for future funding requests. The project was initially conceived as a Road Transfer Project that would be built to municipal standards and then transferred to the Municipality of Anchorage. Over the last year, a decision was made to move the project forward with continued state ownership. Indemnification issues have been resolved and the \$800,000 covers the increased costs that need to be met in order to finish the project. The entirety of past project funds have been reappropriated to Alaska DOT to complete the project.

Page 1

Project Timeline:

Completion of construction in 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage Municipality

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\$800,000 Approved 2012 Legislature TPS Report 51246v1

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 2

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