FY 2011 Capital Budget TPS Report 52127v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Maintenance and Repairs

Anchorage - Ben Boeke Ice Arena Upgrades

State Funding Requested: \$300,000 House District: Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

This grant will fund deferred maintenance upgrades to the Ben Boeke Ice Arena, which is a 27-year-old facility. Improvements are needed to ensure public safety and protect investment.

Funding Plan:

Total Cost of Project: \$2,880,000										
	Funding Secur	Funding Secured		Other Pending Requests		Anticipated Future Need				
	Amount	FY	Amount	FY	Amount	FY				
State Funds					\$2,880,000	FY11-FY15				
Total					\$2,880,000	_				

Detailed Project Description and Justification:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. State funding is requested for capital deferred maintenance renovations necessary to protect the State's original investment.

Ben Boeke Ice Arena hosts 10 youth hockey groups, two figure skating clubs, four adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. The facility hosts several competitions and tournaments attended by athletes statewide.

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. Below is a six year funding plan for addressing deferred maintenance upgrades.

2010:

\$ 300,000 Upgrade Fire and Security Systems

2011:

- \$ 100,000 Refrigeration System Repairs, Rink 1
- \$ 50,000 Restroom Upgrades
- \$ 30,000 Men's restroom Code Upgrades
- \$ 20,000 Video Surveillance System Upgrade

2012:

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5300,000

1:21 PM 5/5/2010

Contact Name: Heather Beaty Contact Number: 465-3704

	Total Project Snapshot Report						
FY 2011 Capital	TPS Report 52127v1						
\$ 200,000 Convert Concessions Area to Wet Locker Room							
2013:							
\$ 90,000 Ice Re	surfacer/Blades Replacement						
\$ 75,000 Exterio	or Concrete Repairs						
\$ 50,000 Video							
\$ 50,000 Install	Exterior Security Camera						
\$ 50,000 Conce	ssion Stand Upgrade						
\$ 35,000 Replac	ce Entrace Skylight						
\$ 20,000 Bleach	ner Replacement Rink 2						
\$ 10,000 Replac	ce Rental Skates						
2014:							
\$ 800,000 Repla	ce Refrigeration Piping, Rink 1						
2015:							
\$1,000,000 Repla	ace Roof						
Project Timel	ine:						
Improvements to	be funded with the 2010 grant are expected to occur primarily in 2010 and 2011.						
Entity Respon	nsible for the Ongoing Operation and Maintenance of this Project:						
Municipality of Ar	nchorage						
	ent Contact Information:						
Name:	Jim Lamson						
Address:	P.O. Box 196650						
	Anchorage, AK 99519						
Phone Number:							
Email:	lamsonjl@muni.org						
Has this project b	peen through a public review process at the local level and is it a community priority?	X Yes No					

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Contact Name: Heather Beaty
Contact Number: 465-3704

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2012 Legislature TPS Report 52127v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage Federal Tax ID: 92-0059987

Project Title: Project Type: Maintenance and Repairs

Anchorage - Ben Boeke Ice Arena Upgrades

State Funding Requested: \$200,000 House District: Anchorage Areawide (16-32)

Future Funding May Be Requested

Brief Project Description:

This grant will fund deferred maintenance upgrades to the Ben Boeke Ice Arena, which is a 28-year-old facility. Improvements are needed to ensure public safety and protect investment.

Funding Plan:

Total Project Cost:	\$2,580,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$200,000)
Project Deficit:	\$2,380,000

Detailed Project Description and Justification:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. State funding is requested for capital deferred maintenance renovations necessary to protect the State's original investment.

Ben Boeke Ice Arena hosts 10 youth hockey groups, two figure skating clubs, four adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. The facility hosts several competitions and tournaments attended by athletes statewide.

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. State funding is requested for capital renovations to include: fire and security systems necessary for continued public safety; exterior and interior renovations to protect the facility; and various mechanical upgrades. Below is a six year funding plan for addressing deferred maintenance upgrades.

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2012:

- \$ 100,000 Refrigeration System Repairs, Rink 1
- \$ 50,000 Restroom Upgrades
- \$ 30,000 Men's restroom Code Upgrades
- \$ 20,000 Video Surveillance System Upgrade

2013:

\$ 200,000 Convert Concessions Area to Wet Locker Room

For use by Co-chair Staff Only:



	Total Project Snapshot Report						
2012 Legislature		TPS Report 52127v2					
2014:							
\$ 90,000 Ice Resurfacer/Blades Replacement							
\$ 75,000 Exterior Concrete Repairs							
\$ 50,000 Video	Security System/Digital						
1	Exterior Security Camera						
1	ession Stand Upgrade						
\$ 35,000 Replac	ce Entrace Skylight						
\$ 10,000 Replac	ce Rental Skates						
2015:							
\$ 800,000 Repla	ce Refrigeration Piping, Rink 1						
2016:							
\$1,000,000 Repla	ace Roof						
2017:							
To be determined	d						
Project Timel							
improvements to	be funded with the 2012 grant are expected to occur primarily in 2013 and 2014.						
Entity Respon	nsible for the Ongoing Operation and Maintenance of this Project:						
Municipality of Ar							
Wallopality 0171	ionorago						
Grant Recipie	ent Contact Information:						
Name:	Jon Clark						
Title:	Manager						
Address:	P.O. Box 196650						
	Anchorage, Alaska 99519						
Phone Number:	(907)343-8267						
Email:	ClarkJM@ci.anchorage.ak.us						
Has this project b	been through a public review process at the local level and is it a community priority?	X Yes No					
		<u> </u>					
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Contact Name: Amory Lelake Contact Number: 465.3704