

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Project Title:****Project Type:** Maintenance and Repairs

Anchorage - Dempsey Anderson Ice Arena Upgrades

State Funding Requested: \$250,000**House District:** Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

This project will construct "deferred maintenance" upgrades to the Dempsey Anderson Ice Arena, which is a 27-year-old facility.

Funding Plan:**Total Cost of Project: \$1,535,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$1,285,000	FY11-FY15
Total					\$1,285,000	

Detailed Project Description and Justification:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 27-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The original refrigeration system is aging and costly to repair with parts becoming obsolete. An upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well. Below is a six year funding plan for addressing deferred maintenance upgrades.

2010:

\$150,000 Sound System Replacment, Rinks 1&2

\$100,000 Repair Refrigeration System

2011:

\$150,000 Demolish Outside Rink and Pave Parking Lot

\$ 20,000 Computer/Office Equipment Upgrades

\$ 20,000 Walk-Behind Scrubber

2012:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Condensing Tower Relocation

\$ 45,000 Restroom/Locker Room Upgrades

2013:

\$ 50,000 Rubber Matting Replacement

\$ 50,000 Interior Upgrades (Paint, Wall Covering)

\$ 50,000 Video Security System Upgrade to Digital

\$ 50,000 Install Exterior Security Camera System

\$ 40,000 Bleacher Upgrades

2014:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Exterior Concrete Work

2015:

\$500,000 Replace Refrigeration Compressor Motors

Project Timeline:

Improvements proposed for 2010 funding would primarily occur in 2010 and 2011; however, see the maintenance schedule above for work projected through 2015.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-0059987****Project Title:****Project Type: Maintenance and Repairs**

Anchorage - Dempsey Anderson Ice Arena Upgrades

State Funding Requested: \$250,000**House District: Anchorage Areawide (16-32)**

Future Funding May Be Requested

Brief Project Description:

This project will construct "deferred maintenance" upgrades to the Dempsey Anderson Ice Arena, which is a 28-year-old facility.

Funding Plan:

Total Project Cost:	\$1,535,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$250,000)
Project Deficit:	\$1,285,000

Detailed Project Description and Justification:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The original refrigeration system is aging and costly to repair with parts becoming obsolete. An upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well. Below is a six year funding plan for addressing deferred maintenance upgrades.

2012:

\$150,000 Parking Lot Expansion

\$100,000 Upgrade Facility Lighting

2013:

\$150,000 Demolish Outside Rink and Pave Parking Lot

\$ 20,000 Computer/Office Equipment Upgrades

\$ 20,000 Walk-Behind Scrubber

2014:

\$ 80,000 Ice Resurfacer Replacement

\$ 75,000 Condensing Tower Relocation

\$ 45,000 Restroom/Locker Room Upgrades

2015:

\$ 50,000 Rubber Matting Replacement

2012 Legislature

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\$ 50,000 Interior Upgrades (Paint, Wall Covering)
\$ 50,000 Video Security System Upgrade to Digital
\$ 50,000 Install Exterior Security Camera System
\$ 40,000 Bleacher Upgrades
2016:
\$ 80,000 Ice Resurfacer Replacement
\$ 75,000 Exterior Concrete Work
2017:
\$500,000 Replace Refrigeration Compressor Motors

Project Timeline:

Improvements proposed for 2011 funding would primarily occur in 2011 and 2012; however, see the maintenance schedule above for work projected through 2016.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No