

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Project Title:****Project Type:** Maintenance and Repairs

Anchorage - Sullivan Arena Facility Upgrades

State Funding Requested: \$1,600,000**House District:** Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

Deferred maintenance improvements to Sullivan Arena are necessary to ensure public safety and protect the investment.

Funding Plan:**Total Cost of Project: \$4,590,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$2,990,000	FY11-FY15
Total					\$2,990,000	

Detailed Project Description and Justification:

The Sullivan Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 27-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment.

Sullivan Arena is a worldclass facility designed to be versatile and functional with the capability to accommodate sporting events, concerts, trade shows, exhibits, large meetings and other special events. It is home for the Alaska Aces, UAA Seawolves Hockey and Great Alaska Shootout basketball tournament. Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. A six year funding plan to address these deferred maintenance upgrades is provided below:

2010:

\$1,000,000 Replace HVAC Control System

\$ 250,000 Replace Interior Water Lines

\$ 200,000 Reapint Exterior

\$ 150,000 Increase Sprinkler Bracing

2011:

\$ 300,000 Upgrade Security System

\$ 100,000 Retractable Seating Repairs

\$ 75,000 Replace Front Mezzanine Railing System

FY 2011 Capital Budget

TPS Report 52171v2

\$ 50,000 Replace Exterior Door
 \$ 50,000 Upgrade Elevator Control
 \$ 15,000 Upgrade VIP Room (Bar/Kitchen)
 2012:
 \$ 300,000 Construct Press Box
 \$ 200,000 Renovate VIP Room
 \$ 10,000 Replace Port. Concession Counter
 2013:
 \$ 400,000 Upgrade Lighting
 \$ 200,000 Repair Exterior Sidewalk
 \$ 75,000 Replace Folding Chairs (1,000)
 \$ 40,000 Repair Refrigeration System (Valve Stems)
 2014:
 \$ 200,000 Replace Ice Making Compressor
 \$ 100,000 Upgrade Outside Pan/Tilt/Zoom Security System
 \$ 100,000 Replace Exterior Admin. Stairway.
 \$ 65,000 Replace Computer/software Refurbish
 \$ 40,000 Replace Compactor
 2015:
 \$ 400,000 Refurbish Concrete, Stairways
 \$ 250,000 Upgrade Parking Lot
 \$ 20,000 Replace Parking Lot Equipment

Project Timeline:

Improvements to be funded with the 2010 request will primarily be made in 2010 and 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

Name: Jim Lamson
 Address: P.O. Box 196650
 Anchorage, AK 99519
 Phone Number: (907)343-8120
 Email: lamsonjl@muni.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-0059987****Project Title:****Project Type: Maintenance and Repairs**

Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades

State Funding Requested: \$5,190,000**House District: Anchorage Areawide (16-32)**

Future Funding May Be Requested

Brief Project Description:

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with an expanded parking lot that includes paving, a walkway to the arena, and lighting. Parking lot is undersized due to location of several high public use facilities in close proximity. Kosinski baseball fields see limited use due to the development of the South Anchorage Sports Complex. Project also funds needed upgrades to HVAC and security systems.

Funding Plan:

Total Project Cost:	\$5,190,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$5,190,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

The Sullivan Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project '80s" era when the State of Alaska used its oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28-years-old, state funding is requested for capital "deferred maintenance" renovations necessary to protect the State's original investment.

Sullivan Arena is a worldclass facility designed to be versatile and functional with the capability to accommodate sporting events, concerts, trade shows, exhibits, large meetings and other special events. It is home for the Alaska Aces, UAA Seawolves Hockey and Great Alaska Shootout basketball tournament. Fire and security systems are necessary for continued public safety.

Exterior and interior renovations are necessary to protect the facility and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete. A six year funding plan to address these deferred maintenance upgrades is provided below:

2012:

\$5,190,000 Expand Sullivan Arena Parking Lot/Upgrade HVAC and Security Systems

2013:

\$ 300,000 Construct Press Box

2012 Legislature

TPS Report 52171v2

\$ 200,000 Renovate VIP Room
 \$ 75,000 Replace Front Mezzanine Railing System
 \$ 50,000 Replace Exterior Door
 \$ 50,000 Upgrade Elevator Control
 \$ 15,000 Upgrade VIP Room (Bar/Kitchen)s
 \$ 10,000 Replace Portable Concession Counter
 2014:
 \$ 200,000 Repair Exterior Sidewalk
 \$ 75,000 Replace Folding Chairs (1000)
 \$ 40,000 Repair Refrigeration System (Valve Stems)
 2015:
 \$ 200,000 Replace Ice-Making Compress
 \$ 100,000 Upgrade Outside Pan/Tilt/Zoom Security System
 \$ 100,000 Replace Exterior Admin. Stairway
 \$ 65,000 Replace Computer/Software Refurbish
 \$ 40,000 Replace Compactor
 2016:
 \$ 400,000 Refurbish Concrete, Stairways
 \$ 250,000 Upgrade Parking Lot
 \$ 20,000 Replace Parking Lot Equipment

Project Timeline:

Improvements to be funded with the 2012 request will primarily be made in 2012 and 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

Name: Jon Clark
 Title: Manager
 Address: P.O. Box 196650
 Anchorage, Alaska 99519
 Phone Number: (907)343-8267
 Email: ClarkJM@ci.anchorage.ak.us

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No