

Deferred Maintenance, Renewal, Repair and Equipment - AVTEC **FY2013 Request: \$1,000,000**
Reference No: 48821

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Seward **House District:** Homer/Seward (HD 35)
Impact House District: Homer/Seward (HD 35) **Contact:** Fred Esposito
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)224-6150

Brief Summary and Statement of Need:

This project will provide deferred maintenance funding at Alaska Vocational Technical Center's (AVTEC) 16 buildings in Seward. Specific projects related to this request include general facility maintenance, mold mitigation, replacement of failing ventilation and dust removal systems, hazardous materials abatement in the First Lake facility, and the replacement of two underground fuel tanks with above ground tanks. Through training, AVTEC supports the department's mission to advance opportunities for employment.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	1,000,000	0
One-Time Startup:	0	
Totals:	1,000,000	0

Additional Information / Prior Funding History:

Deferred Maintenance funding history:

FY2005 \$1,418,500 (Sec 1, Ch159, SLA 04, Pg 27, Ln 17);
FY2006 \$1,250,000 (Sec 1, Ch3, SLA 05, Pg 57, Ln 23);
FY2007 \$2,500,000 (Sec 1, Ch 82, SLA 06, Pg 74, Ln 24);
FY2008 \$1,503,000 (Sec 4, Ch 30, SLA 07, Pg 96, Ln 7);
FY2009 \$1,727,000 (Sec 10, Ch 29, SLA 08, Pg 68, Ln 27);
FY2010 \$600,000 (Sec 1, Ch 15, SLA 09, Pg 16, Ln 20);
FY2011 \$1,000,000 (Sec 4, Ch 43, SLA 10, Pg 12, Ln 22); and
FY2012 \$1,000,000 (Sec 1, Ch 5, FSSLA 11, Pg 87, Ln 20).

Project Description/Justification:

The Alaska Vocational Technical Center (AVTEC) is requesting \$1,000,000 for deferred maintenance needs at 16 state-owned buildings in Seward.

The Student Life Campus includes the Student Services Center, two dormitories, and three apartment buildings. Deferred Maintenance funding will support the remodel of 1-2 student family apartments each year, which includes replacing all damaged doors, painting interior walls, replacing vanity, sink, toilet, and shower/tub enclosure in the bathrooms, and replacing kitchen cabinets, appliances, floor carpet and vinyl, as needed. Other housing improvements will also be performed, as needed, for life

and safety concerns, including mold mitigation and remedies. The estimated cost of these repairs is \$250,000.

The Applied Technology Campus houses the Automotive, Diesel/Heavy Equipment, Medium /Heavy Truck Apprenticeship, Structural Welding, Pipe Welding, and Industrial Electricity training programs. Specific projects related to this request include replacing the failing shop ventilation systems and replacing a 35-year-old underground fuel tank with an above ground tank. The estimated cost of these repairs is \$250,000.

The First Lake Campus has three buildings; the Construction Technology shop, the Connected Education Center, and the First Lake facility, which houses AVTEC's administrative offices, as well as the Business and Office Technology, Information Technology, and Maritime Vessel Simulator training programs. Deferred Maintenance funding will support general maintenance as well as specific requests, which include hazardous material abatement in the First Lake facility, electrical panel replacement, and replacing an underground fuel tank with an above ground tank. The estimated cost of these repairs is \$500,000.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

AVTEC Deferred Maintenance Projects				
Dept Priority	Project Title	GF Cost (\$)	Project Cost (\$)	Project Description
1	AVTEC Family and Student Housing Deferred Maintenance	250,000.00	250,000.00	Supports housing improvements as needed for life and safety concerns including mold mitigation and remedies.
2	AVTEC Applied Technology Campus Site Maintenance	250,000.00	250,000.00	Supports general maintenance of four classroom/shop buildings, replacement of failing ventilations systems; and replacement of a fuel tank.

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3	First Lake Campus including Construction Technology Shop, Connected Education Classrooms, and First Lake Facility Deferred Maintenance	500,000.00	500,000.00	Supports general maintenance of AVTEC's main campus, hazardous materials abatement in the First Lake facility, and replacement of a fuel tank.
		Total	1,000,000.00	

It is anticipated that the department will continue to make progress on the AVTEC deferred maintenance backlog with ongoing \$1,000,000 appropriations. This assumes the replacement of deficient facilities (namely the 3rd Avenue Dormitory and Heavy Equipment Shop), that until replaced, consume the vast majority of deferred maintenance resources.