FY2013 Request:

\$2,500,000

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will repair, resurface and raise the grade between mileposts (MP) 4-16. The project will include slope flattening at MP 10 and MP 12, realignments at MP 6 and MP 8, grade raise between MP 15-16, and other snow control features.

Funding:		FY2014	,	Y2016	FY2017	FY2018	Total
Fed Rcpts	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
	th Required D Or m State Match % Re	•	Phased - neAmendment		Phased - undervMental Health E	,	n-Going
Operating & Maintenance Costs:				onti	Amour	_	Staff
Project Development: Ongoing Operating:						0 0	0
			One-Time Star	•		0	-
			To	tals:		0	0

Additional Information / Prior Funding History:

\$4,500,000 - Ch 5 FSSLA 2011 Sec 1, Pg 113, Ln 30; \$7,000,000 - Ch 43 SLA 2010 Sec 7 pg 49 ln 12.

Project Description/Justification:

The project improvements will extend the life of the existing road and reduce or eliminate snow drifting that increases maintenance costs while shortening the useful season of the facility.

Additional authority is being requested per the latest project cost estimate.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.