

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Sitka****Federal Tax ID: 92-0041163****Project Title:****Project Type: Maintenance and Repairs**

Sitka - Failed Collector Streets Rehabilitation

State Funding Requested: \$2,900,000**House District: 2 / A**

Future Funding May Be Requested

Brief Project Description:

Removal and replacement of pavement; repairs to subgrade, curb, and gutter on collector streets in Sitka.

Funding Plan:

Total Project Cost:	\$3,615,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$2,900,000)
Project Deficit:	\$715,000

Funding Details:

\$723,000 in Municipal funds

Detailed Project Description and Justification:

The City and Borough of Sitka (CBS) requests \$2,892,000 for road upgrades. The current estimated cost to fix the failed City-owned streets totals over \$30,000,000 and continues to grow each year. A comprehensive pavement condition survey in 2009 showed that 53 percent of the City's 23 miles of paved streets are nearing the end of their service life. The majority of the most severely degraded streets are in the heart of the city. CBS must repair and upgrade these city streets to ensure public safety, to maintain ADA compliance, and to provide improved drainage systems.

The majority of the city streets were paved over 20 years ago. Given the extent of the overall needs for road improvements, CBS FY2013 request is focused on the following top priority projects:

1. Mt. Edgecumbe Drive (\$2,250,000): Mt. Edgecumbe Drive is approximately one mile in length and is the only alternate route to Halibut Point Road which is the only state highway servicing the north end of Sitka. This important collector is also the only street servicing the primary elementary school and one of the most populated residential areas in Sitka. The proposed project includes overlaying the existing 40-foot wide paved surface and making minor improvements to the sidewalks and drainage. This project was given the highest ranking in the state prior to review by the Project Evaluation Board but was not funded in the state STIP.

2. Jeff Davis Street (\$1,365,000): Jeff Davis Street is a high use collector that provides important relief to Sawmill Creek Road which is the only state highway servicing the south end of Sitka. Jeff Davis is instrumental in dissipating traffic in the downtown area, relieving the congestion on the state's Sawmill Creek Road associated with the Baranof Elementary School zone and the Halibut Point Road/Sawmill Creek Road intersection. Jeff Davis is commonly used as a detour route associated with state work on Sawmill Creek Road. As a result of the heavy use and increase in traffic and truck loading,

the road has demonstrated a high rate of deterioration. The proposed project consists of a complete reconstruct of this street including curb, gutter, and sidewalk.

The severity of the degraded streets has made this major maintenance need a high priority for Sitka and was the subject of a sales tax rate increase proposition on the October 2009 ballot to support a \$7,000,000 road rehabilitation plan. This plan was to be bonded and paid back over a 20-year period which is stretched beyond the life span of the improvements. Although this proposition failed, it was evident through the process that the community recognized the overall need and support was demonstrated by organizations such as the Sitka Chamber of Commerce. CBS will again bring this issue before voters in October 2011 in the form of a ballot proposition to increase property tax with the additional revenues used to fund municipal infrastructure to include roads.

Project Timeline:

Design- FY12, Construction- FY12 and FY13

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City and Borough of Sitka

Grant Recipient Contact Information:

Name: Marlene Campbell
Title: Government Relations Director
Address: 100 Lincoln Street
Sitka, Alaska 99835
Phone Number: (907)747-1855
Email: campbell@cityofsitka.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

FY2013 CBS LEGISLATIVE CAPITAL PROJECT REQUEST

Project Title: PAVING FAILED COLLECTOR STREETS

Total Project Cost:	\$ 3,615,000 (100%)
Funding Already Secured:	\$ 0 (0%)
FY 2013 State Funding Request:	\$ 2,892,000 DOTPF (80%)
Additional Funding Required/Outstanding:	\$ 723,000 CBS (20%)
City and Borough of Sitka Federal Tax ID Number:	92-0041163

The City and Borough of Sitka requests \$2,892,000 from the State of Alaska to partner in upgrading City owned and maintained collector roads connected to Sitka State highways. The current estimated cost to fix the failed City owned streets totals over \$30,000,000 and continues to grow each year. The majority of asphalt pavement surfaces of Sitka's existing streets are in cascading failure. A comprehensive pavement condition survey in 2009 showed that 53 percent of the City's 23 miles of paved streets are nearing the end of their service life. The majority of the most severely degraded streets are in the heart of the city, directly feeding into the State's highway system. The City and Borough of Sitka must repair and upgrade these city streets to ensure public safety, to maintain ADA compliance, and to provide improved drainage systems.

The majority of the city streets were paved over 20 years ago with the State's support, and since that time, limited funding has been available to maintain or repair them. Given the extent of the overall needs for road improvements, CBS FY2013 request is focused on the following top priority projects:

1. Edgecumbe Drive (\$2,250,000): Edgecumbe Drive is approximately 1 mile in length and is the only alternate route to Halibut Point Road which is the only State highway servicing the north end of Sitka. This important collector is also the only street servicing the primary elementary school and one of the most populated residential areas in Sitka. The proposed project includes overlaying the existing 40-ft wide paved surface and making minor improvements to the sidewalks and drainage. This project was given the highest ranking in the State prior to review by the Project Evaluation Board but was not funded in the State STIP.

2. Jeff Davis Street (\$1,365,000): Jeff Davis Street is a high use collector that provides important relief to Sawmill Creek Road which is the only State highway servicing the south end of Sitka. Jeff Davis is instrumental in dissipating traffic in the downtown area, relieving the congestion on the State's Sawmill Creek Road associated with the Baranof Elementary School zone and the Halibut Point Road/Sawmill Creek Road intersection. Jeff Davis is commonly used as a detour route associated with State work on Sawmill Creek Road and was used during the construction of the State's roundabout. As a result of the heavy use and increase in traffic and truck loading, it has demonstrated a high rate of deterioration. The proposed project consists of a complete reconstruct of this street including curb, gutter, and sidewalk.

The severity of the degraded streets has made this major maintenance need a high priority for Sitka and was the subject of a sales tax rate increase proposition on the October 2009 ballot to support a \$7,000,000 road rehabilitation plan. This plan was to be bonded and paid back over a 20-year period which is stretched beyond the life span of the improvements. Although this proposition failed, it was evident through the process that the community recognized the overall need and support was demonstrated by organizations such as the Chamber of Commerce. The City and Borough of Sitka will again bring this issue before voters in October 2011 in the form of a ballot proposition to increase property tax with the additional revenues used to fund municipal infrastructure to include roads.

Location ID	Road Name	From Address	To Address	Length (ft)	Width (ft)	Area (sq yds)	Asset Value	RSL	Recommended Treatment	unit cost/sq yd	cost for segment	total
246	ARROWHEAD ST	END	KINKHEAD ST	175.0	12.0	233.0	0	0.0	Reconstruction	\$ 250	\$ 58,250	
239	ARROWHEAD ST	KINKHEAD ST	MONASTERY ST	178.2	12.0	237.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 59,250	
240	ARROWHEAD ST	LAKE ST	MONASTERY ST	258.0	12.0	343.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 85,750	
469	COLLEGE DR	LINCOLN ST	SHELDON JACKSON DR	184.0	36.0	736.0	\$0.00	0.0		\$ 250	\$ 184,000	
397	ETOLIN ST	BARANOF ST	PARK ST	479.0	14.0	745.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 186,250	
385	ETOLIN ST	FINN Alley	JEFF DAVIS ST	404.0	10.0	448.0	\$17,955.55	2.0	grind w-2 1/4 inch overlay	\$ 250	\$ 112,000	
390	ETOLIN ST	PARK ST	FINN Alley	319.0	10.0	354.0	\$14177.78	2.0	grind w-2 1/4 inch overlay	\$ 250	\$ 88,500	
										\$ 250	\$ -	
400	FINN ALLEY	ETOLIN ST	BARLOW ST	218.0	12.0	290.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 72,500	
431	FINN ALLEY	BARLOW ST	LINCOLN ST	359.0	12.0	478.0	\$38293.33	4.0	grind w-2 1/4 inch overlay	\$ 250	\$ 119,500	
										\$ 250	\$ -	
486	HILLCREST DR	SHELDON JACKSON DR	END	415.0	24.0	1,106.0	\$0.00	0.0		\$ 250	\$ 276,500	
378	JEFF DAVIS ST	ETOLIN ST	CRESCENT DR	66.0	24.0	176.0	\$0.00	0.0		\$ 400	\$ 70,400	
444	JEFF DAVIS ST	LINCOLN ST	JOHN BRADY DR	456.0	24.0	1,216.0	\$48640.00	2.0	grind w-2 1/4 inch overlay	\$ 400	\$ 486,400	
345	JEFF DAVIS ST	OJA ST	BIORKA ST	201.0	24.0	536.0	\$21440.00	2.0	grind w-2 1/4 inch overlay	\$ 400	\$ 214,400	
368	JEFF DAVIS ST	CRESCENT DR	OJA ST	130.0	24.0	346.0	\$27733.33	4.0	grind w-2 1/4 inch overlay	\$ 400	\$ 138,400	
401	JEFF DAVIS ST	JOHN BRADY DR	ETOLIN ST	313.0	24.0	834.0	\$66773.34	4.0	grind w-2 1/4 inch overlay	\$ 400	\$ 333,600	
										\$ 250	\$ -	
										\$ 250	\$ -	
430	JOHN BRADY DR	JEFF DAVIS ST	SHELDON JACKSON DR	786.0	10.0	873.0	0	0.0		\$ 250	\$ 218,250	
545	LANCE DR	VITSKARI ST	SAWMILL CREEK RD	792.0	18.0	1,584.0	\$0.00	0.0		\$ 250	\$ 396,000	
513	LANCE DR	VITSKARI ST	HALEY WAY	1595.0	18.0	3,190.0	\$127600.00	2.0	grind w-2 1/4 inch overlay	\$ 250	\$ 797,500	
										\$	\$ -	
466	LINCOLN ST	CATHEDRAL WAY	END	65.0	18.0	130.0	\$0.00	0.0		\$ 400	\$ 52,000	
473	LINCOLN ST	END	MAKSOUTOFF ST	104.0	36.0	416.0	\$0.00	0.0		\$ 400	\$ 166,400	
509	LINCOLN ST	COLLEGE DR	KELLY ST	808.0	24.0	2,154.0	\$86186.67	2.0	grind w-2 1/4 inch overlay	\$ 400	\$ 861,600	
470	LINCOLN ST	JEFF DAVIS ST	COLLEGE DR	381.0	24.0	1,016.0	\$40640.00	2.0	grind w-2 1/4 inch overlay	\$ 400	\$ 406,400	
511	LINCOLN ST	KELLY ST	METLAKATLA ST	242.0	24.0	645.0	\$25913.33	2.0	grind w-2 1/4 inch overlay	\$ 400	\$ 258,000	
435	LINCOLN ST	FINN Alley	BARLOW ST	122.0	24.0	325.0	\$26026.67	4.0	grind w-2 1/4 inch overlay	\$ 400	\$ 130,000	
424	LINCOLN ST	MONASTERY ST	BARANOF ST	283.0	24.0	754.0	\$60373.34	4.0	grind w-2 1/4 inch overlay	\$ 400	\$ 301,600	
432	LINCOLN ST	BARANOF ST	FINN Alley	657.0	24.0	1,752.0	\$210240.00	6.0	2 1/4 inch Overlay	\$ 400	\$ 700,800	
445	LINCOLN ST	BARLOW ST	JEFF DAVIS ST	236.0	24.0	629.0	\$75520.00	6.0	2 1/4 inch Overlay	\$ 400	\$ 251,600	
427	LINCOLN ST	MONASTERY ST	HARBOR DR	279.0	28.0	868.0	\$138880.00	8.0	Chip Seal	\$ 400	\$ 347,200	
465	LINCOLN ST	END	HARBOR DR	521.0	36.0	2,084.0	\$416800.00	10.0	Patching	\$ 400	\$ 833,600	
505	LINCOLN ST	END	HARBOR WAY	155.0	40.0	688.0	\$137777.78	10.0	Patching	\$ 400	\$ 275,200	
494	LINCOLN ST	KATLIAN AVE	BARRACKS ST	349.0	36.0	1,396.0	\$279200.00	10.0	Patching	\$ 400	\$ 558,400	
482	LINCOLN ST	AMERICAN ST	BARRACKS ST	175.0	36.0	700.0	\$168000.00	12.0	Patching	\$ 400	\$ 280,000	
477	LINCOLN ST	END	AMERICAN ST	67.0	18.0	134.0	\$32160.00	12.0	Patching	\$ 400	\$ 53,600	\$ 5,476,400
										\$	\$ -	
										\$	\$ -	
383	OJA ST	PARK ST	BARANOF ST	561.0	14.0	872.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 218,000	
388	OJA WAY	LAKE ST	MONASTERY ST	485.0	24.0	1,293.0	\$155200.00	6.0	2 1/4 inch Overlay	\$ 250	\$ 323,250	
										\$ 250	\$ -	
379	POLICE STATION WAY	LAKE ST	END	256.0	10.0	284.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 71,000	
579	RANDS DR	WINCHESTER WAY	END	105.0	18.0	210.0	\$0.00	0.0		\$ 250	\$ 52,500	
581	RANDS DR	WINCHESTER WAY	SHOTGUN Alley	342.0	18.0	684.0	\$109440.00	8.0	Chip Seal	\$ 250	\$ 171,000	
570	SEAVIEW HEIGHTS RD	SAWMILL CREEK RD	END	661.0	12.0	881.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 220,250	
453	SEWARD ST	BARRACKS ST	PRINCESS WAY	46.0	24.0	122.0	\$0.00	0.0		\$ 250	\$ 30,500	
446	SEWARD ST	AMERICAN ST	OBSERVATORY ST	162.0	24.0	432.0	\$51840.00	6.0	2 1/4 inch Overlay	\$ 250	\$ 108,000	
454	SEWARD ST	MARINE ST	BARRACKS ST	54.0	24.0	144.0	\$17280.00	6.0	2 1/4 inch Overlay	\$ 250	\$ 36,000	
440	SEWARD ST	CATHEDRAL WAY	OBSERVATORY ST	241.0	24.0	642.0	\$102826.67	8.0	Chip Seal	\$ 250	\$ 160,500	
450	SEWARD ST	PRINCESS WAY	AMERICAN ST	103.0	24.0	274.0	\$43946.66	8.0	Chip Seal	\$ 250	\$ 68,500	
462	SEWARD ST	END	MARINE ST	198.0	24.0	528.0	\$105600.00	10.0	No Maintenance	\$ 250	\$ 132,000	
461	SHELDON JACKSON DR	COLLEGE DR	HILLCREST DR	161.0	36.0	644.0	\$0.00	0.0		\$ 250	\$ 161,000	
447	SHELDON JACKSON DR	FIRE LN	JOHN BRADY DR	180.0	36.0	720.0	\$0.00	0.0		\$ 250	\$ 180,000	
429	SHELDON JACKSON DR	JOHN BRADY DR	END	278.0	10.0	308.0	\$0.00	0.0		\$ 250	\$ 77,000	
588	SHOTGUN ALLEY	UNKNOWN UNK	YAKOBI WAY	201.0	18.0	402.0	\$0.00	0.0		\$ 250	\$ 100,500	
580	SHOTGUN Alley	RANDS	REMINGTON DR	795.0	18.0	1,590.0	\$63600.00	2.0	grind w-2 1/4 inch overlay	\$ 250	\$ 397,500	
587	SHOTGUN ALLEY	RANDS DR	UNKNOWN UNK	769.0	18.0	1,538.0	\$246080.00	8.0	Chip Seal	\$ 250	\$ 384,500	
567	SHOTGUN Alley	SAWMILL CREEK RD	REMINGTON DR	82.0	18.0	164.0	\$32800.00	10.0	Patching	\$ 250	\$ 41,000	
										\$ 250	\$ -	
43	TOIVO CR	HALIBUT POINT RD	END	411.0	18.0	822.0	\$0.00	0.0	Reconstruction	\$ 400	\$ 328,800	
535	UNKNOWN UNK	ALICE LP	END	129.0	24.0	344.0	\$0.00	0.0		\$ 250	\$ 86,000	
199	VERSTOVA ST	SIRSTAD ST	LAKE ST	328.7	18.0	657.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 164,250	
205	VERSTOVA ST	PHERSON ST	CHARLES ST	168.1	18.0	336.0	\$13444.08	2.0	grind w-2 1/4 inch overlay	\$ 250	\$ 84,000	
201	VERSTOVA ST	A ST	MONASTERY ST	272.9	18.0	545.0	\$65503.68	6.0	Patching	\$ 250	\$ 136,250	
200	VERSTOVA ST	A ST	SIRSTAD ST	498.4	18.0	996.0	\$119612.88	6.0	2 1/4 inch Overlay	\$ 250	\$ 249,000	
203	VERSTOVA ST	CHARLES ST	MONASTERY ST	265.1	18.0	530.0	\$84820.48	8.0	Chip Seal	\$ 250	\$ 132,500	
139	WORTMAN LP	CHARTERIS ST	EDGECOMBE DR	1552.7	18.0	3,105.0	\$0.00	0.0	Reconstruction	\$ 250	\$ 776,250	
										\$	\$ -	

					total area=	46,483.0				\$	-	
					% of road system area	17.04%				\$	-	
										\$	-	
										\$	-	
556	ANNA DR	ANNA CR	MILLER DR	437.0	18.0	874.0	\$34960.00	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 218,500
552	ANNA DR	MILLER DR	END	969.0	18.0	1,938.0	\$232560.00	6.0	2 1/4 inch Overlay	\$	250	\$ 484,500
561	ANNA CR	ANNA DR	END	440.0	18.0	880.0	\$140800.00	8.0	Chip Seal	\$	250	\$ 220,000
558	ANNA DR	SAWMILL CREEK RD	ANNA CR	170.0	18.0	340.0	\$54400.00	8.0	Chip Seal	\$	250	\$ 85,000
417	BARANOF ST	ETOLIN ST	LINCOLN ST	316.0	18.0	632.0	\$25280.00	2.0	grind w-2 1/4 inch overlay	\$	400	\$ 252,800
384	BARANOF ST	BIORKA ST	OJA ST	177.0	18.0	354.0	\$42480.00	6.0	Patching	\$	400	\$ 141,600
308	BARANOF ST	DEGROFF ST	MERRILL ST	225.0	18.0	450.0	\$54000.00	6.0	Patching	\$	400	\$ 180,000
331	BARANOF ST	DEGROFF ST	SAWMILL CREEK RD	377.0	18.0	754.0	\$90480.00	6.0	Patching	\$	400	\$ 301,600
398	BARANOF ST	OJA ST	ETOLIN ST	187.0	18.0	374.0	\$44880.00	6.0	2 1/4 inch Overlay	\$	400	\$ 149,600
360	BARANOF ST	SAWMILL CREEK RD	BIORKA ST	234.0	18.0	468.0	\$56160.00	6.0	Patching	\$	400	\$ 187,200
288	BARANOF ST	ALPINE ST	MERRILL ST	203.0	12.0	270.0	\$43306.66	8.0	Chip Seal	\$	400	\$ 108,000
										\$	-	
33	BERRY KNOLL LN	END	HALIBUT POINT RD	575.6	12.0	767.0	\$30700.69	2.0	grind w-2 1/4 inch overlay	not a city street	\$	-
213	CASCADE ST	GAVAN ST	PETERSON ST	1001.6	36.0	4,006.0	\$160250.56	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 1,001,500
150	CHARTERIS ST	DAVIDOFF ST	EDGECOMBE DR	389.3	20.0	865.0	\$34607.64	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 216,250
137	CHARTERIS ST	GEORGESON LP	GEORGESON LP	615.5	24.0	1,641.0	\$262615.06	8.0	Chip Seal	\$	250	\$ 410,250
138	CHARTERIS ST	GEORGESON LP	WORTMAN LP	101.5	24.0	270.0	\$43316.48	8.0	Chip Seal	\$	250	\$ 67,500
141	CHARTERIS ST	WORTMAN LP	JOHNSON ST	340.1	18.0	680.0	\$136049.59	10.0	Patching	\$	250	\$ 170,000
145	CHARTERIS ST	JOHNSON ST	EDGECOMBE DR	418.1	18.0	836.0	\$334494.44	20.0	No Maintenance	\$	250	\$ 209,000
										\$	-	
305	DEGROFF ST	HIGHLAND ST	MONASTERY ST	175.3	32.0	623.0	\$24925.16	2.0	grind w-2 1/4 inch overlay	\$	400	\$ 249,200
298	DEGROFF ST	MONASTERY ST	HOLLYWOOD WAY	197.7	24.0	527.0	\$21089.17	2.0	grind w-2 1/4 inch overlay	\$	400	\$ 210,800
294	DEGROFF ST	HOLLYWOOD WAY	LAKE ST	195.5	24.0	522.0	\$41796.48	4.0	grind w-2 1/4 inch overlay	\$	400	\$ 208,800
322	DEGROFF ST	BARANOF ST	PARK ST	824.0	36.0	3,296.0	\$527360.00	8.0	Chip Seal	\$	400	\$ 1,318,400
309	DEGROFF ST	HIGHLAND ST	BARANOF ST	179.0	32.0	636.0	\$101831.11	8.0	Chip Seal	\$	400	\$ 254,400
										\$	-	
346	ERLER ST	HEMLOCK ST	SPRUCE ST	252.0	30.0	840.0	\$33600.00	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 210,000
351	ERLER ST	SPRUCE ST	MARINE ST	253.0	18.0	506.0	\$20240.00	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 126,500
356	ERLER ST	DEARMOND ST	MARINE ST	231.0	16.0	410.0	\$49280.00	6.0	Patching	\$	250	\$ 102,500
374	ERLER ST	END	ANDREWS ST	121.0	16.0	215.0	\$34417.78	8.0	Chip Seal	\$	250	\$ 53,750
343	ERLER ST	HALIBUT POINT RD	HEMLOCK ST	439.0	16.0	780.0	\$124871.11	8.0	Chip Seal	\$	250	\$ 195,000
408	ETOLIN WAY	MONASTERY ST	LAKE ST	302.0	12.0	402.0	\$16106.67	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 100,500
										\$	-	
214	GAVAN ST	BRADY ST	CASCADE ST	244.4	36.0	977.0	\$39104.48	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 244,250
222	GAVAN ST	CASCADE ST	MOLLER AVE	427.6	18.0	855.0	\$136847.36	8.0	Chip Seal	\$	250	\$ 213,750
										\$	-	
344	HEMLOCK ST	SPRUCE ST	ERLER ST	739.0	18.0	1,478.0	\$59120.00	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 369,500
342	HOLLYWOOD	SAWMILL	NICOLE DR	177.8	10.0	197.0	\$7901.56	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 49,250
598	JAMESTOWN	JAMESTOWN	END	286.8	16.0	509.0	\$20394.17	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 127,250
										\$	-	
										\$	-	
										\$	-	
155	JOHNSON ST	MILLS ST	CHARTERIS ST	856.5	24.0	2,283.0	\$91358.61	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 570,750
184	KIMSHAM ST	WACHUSETTS ST	FURUHELM ST	390.0	18.0	780.0	\$31203.44	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 195,000
207	KIMSHAM ST	PETERSON ST	EDGECOMBE DR	532.0	36.0	2,127.0	\$340462.06	8.0	Chip Seal	\$	250	\$ 531,750
										\$	-	
										\$	-	
										\$	-	
62	MIKELE ST	ROSS STREET	END	283.7	12.0	378.0	\$15131.20	2.0	grind w-2 1/4 inch overlay	\$	250	\$ 94,500
252	MONASTERY ST	ARROWHEAD ST	KINKEAD ST	439.0	14.0	682.0	\$27315.56	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 61,380
297	MONASTERY ST	HIRST ST	DEGROFF ST	347.0	14.0	539.0	\$21591.11	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 48,510
275	MONASTERY ST	KINKEAD ST	HIRST ST	389.0	14.0	605.0	\$24204.44	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 54,450
403	MONASTERY ST	OJA WAY	ETOLIN WAY	228.0	12.0	304.0	\$12160.00	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 27,360
220	MONASTERY ST	IPHERSON ST	A ST	329.8	18.0	659.0	\$26382.08	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 59,310
224	MONASTERY ST	IPHERSON ST	SIRSTAD ST	183.8	18.0	367.0	\$14691.53	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 33,030
337	MONASTERY ST	SAWMILL CREEK RD	DEGROFF ST	519.0	14.0	807.0	\$32293.33	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 72,630
236	MONASTERY ST	ARROWHEAD ST	SHENNETT ST	71.1	18.0	142.0	\$17055.12	6.0	Patching	\$	90	\$ 12,780
227	MONASTERY ST	FIRST ST	SIRSTAD ST	64.0	18.0	127.0	\$15353.52	6.0	Patching	\$	90	\$ 11,430
425	MONASTERY ST	LINCOLN ST	ETOLIN WAY	283.0	12.0	377.0	\$45280.00	6.0	Patching	\$	90	\$ 33,930
387	MONASTERY ST	SAWMILL CREEK RD	OJA WAY	384.0	24.0	1,024.0	\$122880.00	6.0	Patching	\$	90	\$ 92,160
231	MONASTERY ST	SHENNETT ST	FIRST ST	199.7	18.0	399.0	\$47921.28	6.0	Patching	\$	90	\$ 35,910
210	MONASTERY ST	VERSTOVA ST	A ST	270.9	18.0	541.0	\$86673.61	8.0	Chip Seal	\$	90	\$ 48,690
										\$	-	
										\$	-	
316	NEW ARCHANGEL ST	DEARMOND ST	ANDREWS ST	249.0	18.0	498.0	\$19920.00	2.0	grind w-2 1/4 inch overlay	\$	90	\$ 44,820

312	NEW ARCHANGEL ST	MARINE ST	DEARMOND ST	224.0	18.0	448.0	\$17920.00	2.0	grind w-2 1/4 inch overlay	\$	90	\$	40,320
299	NEW ARCHANGEL ST	SPRUCE ST	MARINE ST	245.0	18.0	490.0	\$78400.00	8.0	Chip Seal	\$	90	\$	44,100
321	NEW ARCHANGEL ST	ANDREWS ST	END	113.0	18.0	226.0	\$45200.00	10.0	No Maintenance	\$	90	\$	20,340
										\$			-
311	OCAIN ST	OSPREY ST	END OF PAVEMENT	511.1	12.0	681.0	\$27257.97	2.0	grind w-2 1/4 inch overlay	\$	90	\$	61,290
325	OCAIN ST	OSPREY ST	END	215.0	12.0	286.0	\$45866.66	8.0	Chip Seal	\$	90	\$	25,740
296	OSPREY ST	MARINE ST	ANDREWS ST	490.0	18.0	980.0	\$39200.00	2.0	grind w-2 1/4 inch overlay	\$	90	\$	88,200
306	OSPREY ST	ANDREWS ST	OCAIN ST	124.0	18.0	248.0	\$29760.00	6.0	2 1/4 inch Overlay	\$	90	\$	22,320
310	OSPREY ST	OCAIN ST	OCAIN ST	112.0	18.0	224.0	\$35840.00	8.0	Chip Seal	\$	90	\$	20,160
54	PATTERSON WAY	SOMER DR	KINCROFT WAY	261.8	12.0	349.0	\$13965.01	2.0	grind w-2 1/4 inch overlay	\$	90	\$	31,410
56	PATTERSON WAY	NICOLE DR	SOMER DR	340.8	18.0	681.0	\$109056.31	8.0	Chip Seal	\$	90	\$	61,290
219	PERSON ST	CHARLES ST	MONASTERY ST	328.3	18.0	656.0	\$26266.80	2.0	grind w-2 1/4 inch overlay	\$			-
190	PERSON ST	AUSTIN ST	END	568.0	18.0	1,136.0	\$136320.00	6.0	Patching	\$			-
204	PERSON ST	VERSTOVA ST	AUSTIN ST	213.0	18.0	426.0	\$51120.00	6.0	2 1/4 inch Overlay	\$	90	\$	38,340
215	PERSON ST	VERSTOVA ST	CHARLES ST	390.3	18.0	780.0	\$93670.80	6.0	Patching	\$	90	\$	70,200
										\$	90	\$	-
512	PRICE ST	BURKHART ST	HARVEST ST	369.0	24.0	984.0	\$39360.00	2.0	grind w-2 1/4 inch overlay	\$	90	\$	88,560
539	PRICE ST	LILLIAN DR	SAWMILL CREEK RD	116.0	24.0	309.0	\$61866.67	10.0	Patching	\$	90	\$	27,810
524	PRICE ST	BURKHART ST	LILLIAN DR	337.0	24.0	898.0	\$359466.68	20.0	No Maintenance	\$	90	\$	80,820
527	PRICE ST	LILLIAN DR	LILLIAN DR	127.0	24.0	338.0	\$135466.66	20.0	No Maintenance	\$	90	\$	30,420
										\$	90	\$	-
										\$	90	\$	-
225	SIRSTAD ST	VERSTOVA ST	MONASTERY ST	1242.8	18.0	2,485.0	\$99407.84	2.0	grind w-2 1/4 inch overlay	\$	90	\$	223,650
522	SMITH ST	SAWMILL CREEK RD	BEARDSLEE WAY	1466.0	24.0	3,909.0	\$156373.33	2.0	grind w-2 1/4 inch overlay	\$	400	\$	1,563,600
347	SPRUCE ST	HEMLOCK ST	ERLER ST	556.0	30.0	1,853.0	\$74133.34	2.0	grind w-2 1/4 inch overlay	\$			-
307	SPRUCE ST	NEW ARCHANGEL ST	HEMLOCK ST	150.0	30.0	500.0	\$60000.00	6.0	Patching	\$	90	\$	45,000
490	UNKNOWN	UNKNOWN	Airport Rd	622.0	24.0	1,658.0	\$66346.66	2.0	grind w-2 1/4 inch overlay	\$			-
										\$			-
25	VIKING WAY	HALIBUT POINT RD	VALHALA WAY	315.7	16.0	561.0	\$22450.77	2.0	grind w-2 1/4 inch overlay	\$	250	\$	140,250
						total area=	62,917.0			\$			-
						% of road system area	23.07%			\$			-
										\$			-
130	EDGECOMBE DR	WORTMAN LP	CASCADE CREEK RD	978.7	32.0	3,479.0	\$278388.63	4.0	grind w-2 1/4 inch overlay	\$	90	\$	313,110
148	EDGECOMBE DR	CHARTERIS ST	EBERHARDT DR	234.7	36.0	938.0	\$112649.27	6.0	Patching	\$	90	\$	84,420
153	EDGECOMBE DR	CHARTERIS ST	NEVA ST	543.9	36.0	2,175.0	\$261071.53	6.0	2 1/4 inch Overlay	\$	90	\$	195,750
173	EDGECOMBE DR	KASHEVAROFF ST	KOSTROMETINOFF ST	544.0	36.0	2,175.0	\$261116.66	6.0	Patching	\$	90	\$	195,750
186	EDGECOMBE DR	KIMSHAM ST	KRUZOF ST	243.1	40.0	1,080.0	\$129657.60	6.0	Patching	\$	90	\$	97,200
167	EDGECOMBE DR	KOSTROMETINOFF ST	MILLS ST	539.1	40.0	2,395.0	\$287502.38	6.0	2 1/4 inch Overlay	\$	90	\$	215,550
178	EDGECOMBE DR	KRUZOF ST	KASHEVAROFF ST	540.7	40.0	2,402.0	\$288354.69	6.0	Patching	\$	90	\$	216,180
163	EDGECOMBE DR	MILLS ST	NEVA ST	540.7	36.0	2,162.0	\$259542.72	6.0	2 1/4 inch Overlay	\$	90	\$	194,580
196	EDGECOMBE DR	PETERSON ST	KIMSHAM ST	481.6	36.0	1,926.0	\$231151.20	6.0	2 1/4 inch Overlay	\$	90	\$	173,340
140	EDGECOMBE DR	EBERHARDT DR	WORTMAN LP	728.9	32.0	2,591.0	\$414645.47	8.0	Chip Seal	\$	90	\$	233,190
5375.3 (edgcombe total length)										\$			-
										\$			-
										\$			-
										\$			-
										\$			-
278	LAKEVIEW DR	HALIBUT POINT RD	HALIBUT POINT RD	1917.0	18.0	3,834.0	\$306720.00	4.0	grind w-2 1/4 inch overlay	\$	90	\$	345,060
										\$			-
										\$			-
451	PRINCESS WAY	END	SEWARD ST	206.0	12.0	274.0	\$21973.33	4.0	grind w-2 1/4 inch overlay	\$	90	\$	24,660
										\$			-
						total area=	25,431.0			\$			-
						% of road system area	9.32%			\$			-
										\$			-
191	AUSTIN ST	PERSON ST	CHARLES ST	328.0	18.0	656.0	\$78720.00	6.0	Patching	\$	90	\$	59,040
										\$			-
										\$			-
										\$			-
										\$			-
434	BARLOW ST	FINN Alley	LINCOLN ST	504.0	8.0	448.0	\$53760.00	6.0	Patching	\$	90	\$	40,320
212	BRADY ST	GAVAN ST	END	234.0	36.0	936.0	\$112336.80	6.0	Patching	\$	90	\$	84,240
217	BRADY ST	HALIBUT POINT RD	GAVAN ST	303.4	36.0	1,213.0	\$145613.28	6.0	Patching	\$	90	\$	109,170
122	CASCADE CREEK RD	EDGECOMBE DR	CEDAR HEIGHTS RD	826.9	16.0	1,470.0	\$176408.13	6.0	Patching	\$	90	\$	132,300
131	CASCADE CREEK RD	HALIBUT POINT RD	DONNA DR	299.4	18.0	598.0	\$71847.84	6.0	Patching	\$	90	\$	53,820
120	CASCADE CREEK RD	CEDAR HEIGHTS RD	END	834.9	16.0	1,483.0	\$237358.95	8.0	Chip Seal	\$	90	\$	133,470

495	KATLIAN AVE	LINCOLN	BARANOF ST	434.4	36.0	1,737.0	\$347532.00	10.0	Patching
371	KATLIAN AVE	LITTLEFIELD	KAAGWAANTAAN ST	153.2	24.0	408.0	\$81688.53	10.0	Patching
355	KATLIAN AVE	OLGA ST	LITTLEFIELD	208.7	24.0	556.0	\$111300.80	10.0	Patching
265	KATLIAN AVE	OLGA ST	SIGINAKA WAY	233.0	0.0	0.0	\$0.00	10.0	Patching
166	KOSTROMETINOFF ST	EDGECOMBE DR	END	181.0	18.0	361.0	\$72381.59	10.0	Patching
69	KRAMER AVE	HALIBUT POINT RD	HARBOR MOUNTAIN BYPASS	1454.3	24.0	3,878.0	\$775635.25	10.0	Patching
105	KUHNLE DR	HALIBUT POINT RD	END	207.5	12.0	277.0	\$55441.87	10.0	Patching
537	LILLIAN DR	PRICE ST	PRICE ST	1105.0	18.0	2,210.0	\$442000.00	10.0	Patching

392	MARINE ST	ERLER ST	TLINGIT WAY	367.0	32.0	1,304.0	\$260977.76	10.0	Patching
352	MARINE ST	NEW ARCHANGEL ST	ERLER ST	634.0	32.0	2,254.0	\$450844.44	10.0	No Maintenance
455	MARINE ST	TLINGIT WAY	SEWARD ST	709.0	20.0	1,575.0	\$315111.13	10.0	Patching
510	METLAKATLA ST	LINCOLN ST	KELLY ST	906.0	24.0	2,416.0	\$483200.00	10.0	No Maintenance

391	PARK ST	OJA ST	ETOLIN ST	199.0	18.0	398.0	\$79600.00	10.0	Patching
189	PETERSON ST	LAKE ST	CASCADE ST	171.3	36.0	685.0	\$137036.81	10.0	No Maintenance

65	ROSS STREET	BARKER ST	HALIBUT POINT RD	144.5	12.0	192.0	\$38537.60	10.0	Patching
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257	SIGINAKA WAY	KATLIAN AVE	END	273.6	18.0	547.0	\$109452.40	10.0	Patching
					total area=	27,784.0			
					% of road system area	10.19%			

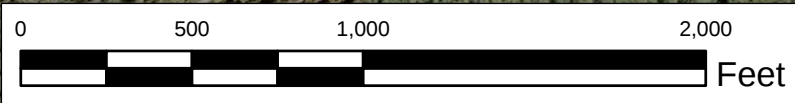
504	LINCOLN ST	KATLIAN AVE	HARBOR WAY	209.0	40.0	928.0	\$222933.34	12.0	Patching
264	OLGA ST	KATLIAN AVE	OTTER	390.0	18.0	780.0	\$187202.89	12.0	No Maintenance
208	PETERSON ST	HALIBUT POINT RD	KIMSHAM ST	177.5	36.0	709.0	\$170376.95	12.0	Patching
					total area=	2,417.0			
					% of road system area	0.89%			
259	LAKE ST	ARROWHEAD ST	KINKEAD ST	441.5	32.0	1,569.0	\$408188.44	13.0	Chip Seal
359	BIORKA ST	BARANOF ST	PARK ST	646.0	18.0	1,292.0	\$361760.00	14.0	No Maintenance
323	CAMPUS	Seward Ave	END	216.0	24.0	576.0	\$161280.00	14.0	No Maintenance
206	PETERSON ST	KIMSHAM ST	EDGECOMBE DR	530.1	36.0	2,120.0	\$593746.69	14.0	No Maintenance
					total area=	5,557.0			
					% of road system area	2.04%			
525	ALICE LP	ALICE LP	UNKNOWN	638.7	24.0	1,703.0	\$681258.63	20.0	No Maintenance
532	ALICE LP	UNKNOWN UNK	END	239.0	36.0	956.0	\$382400.00	20.0	No Maintenance
547	ALICE LP	UNKNOWN UNK	UNKNOWN UNK	1039.0	24.0	2,770.0	\$1108266.75	20.0	No Maintenance
483	BARRACKS ST	RACE ST	LINCOLN ST	149.0	18.0	298.0	\$119200.00	20.0	No Maintenance
514	BURKHART ST	PRICE ST	VITSKARI ST	647.0	18.0	1,294.0	\$517600.00	20.0	No Maintenance

156	DAVIDOFF ST	HALIBUT POINT RD	GIBSON PL	281.1	24.0	749.0	\$299852.81	20.0	No Maintenance
517	HARBOR WAY	LINCOLN ST	UNKNOWN UNK	982.0	24.0	2,618.0	\$1047466.69	20.0	No Maintenance

339	LAKE ST	K	HALIBUT POINT RD	46.6	32.0	165.0	\$66222.93	20.0	No Maintenance
189	LAKE ST	PETERSON ST	END	438.2	24.0	1,168.0	\$467373.84	20.0	No Maintenance
485	MAKSOUTOFF ST	HARBOR DR	LINCOLN ST	176.0	24.0	469.0	\$187733.34	20.0	No Maintenance
283	MARINE ST	HALIBUT POINT RD	OSPREY ST	65.0	20.0	144.0	\$57777.78	20.0	No Maintenance
301	MARINE ST	OSPREY ST	NEW ARCHANGEL ST	240.0	20.0	533.0	\$213333.33	20.0	No Maintenance
59	NICOLE DR	HALIBUT POINT RD	SOMER DR	254.2	12.0	338.0	\$135550.92	20.0	No Maintenance
373	PARK ST	BIORKA ST	OJA ST	208.0	24.0	554.0	\$221866.67	20.0	No Maintenance
340	PARK ST	BIORKA ST	SAWMILL CREEK RD	277.0	18.0	554.0	\$221600.00	20.0	No Maintenance

314	SEWARD AVE	Airport Rd	UNKNOWN UNK	424.0	36.0	1,696.0	\$678400.00	20.0	No Maintenance
287	SEWARD AVE	END	UNKNOWN UNK	212.0	36.0	848.0	\$339200.00	20.0	No Maintenance
361	SEWARD AVE	TONGASS DR	END	361.0	24.0	962.0	\$385066.69	20.0	No Maintenance
350	SEWARD AVE	Tongass Dr	UNKNOWN UNK	494.0	10.0	548.0	\$219555.58	20.0	No Maintenance
404	SEWARD AVE	UNKNOWN UNK	END	631.0	10.0	701.0	\$280444.44	20.0	No Maintenance
315	SEWARD AVE	UNKNOWN UNK	UNKNOWN UNK	509.0	24.0	1,357.0	\$542933.38	20.0	No Maintenance
324	SEWARD AVE	UNKNOWN UNK	UNKNOWN UNK	378.0	24.0	1,008.0	\$403200.00	20.0	No Maintenance
290	SEWARD AVE	UNKNOWN UNK	UNKNOWN UNK	89.0	36.0	356.0	\$142400.00	20.0	No Maintenance
489	Tongass Dr	Airport Rd	Seward Ave	1736.0	24.0	4,629.0	\$1851733.38	20.0	No Maintenance

	total area=	26,418.0
	% of road system area	9.69%
	total area all roads=	272,740



END
CASCADE CREEK STREET

CHARTERS STREET

MILLS STREET

KEET GOOSHI
HEEN SCHOOL

BEGIN

KIMSHEM
STREET

EDGE CUMBE DRIVE

KASHEVAROFF
STREET

HALIBUT POINT ROAD

HALIBUT POINT ROAD



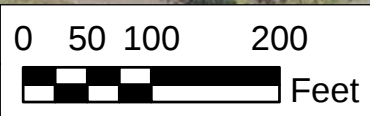
City and Borough of
Sitka

PUBLIC WORKS

100 LINCOLN STREET • SITKA, ALASKA 99835
PHONE (907) 747-1804 • FAX (907) 747-3158

PAVING FAILED
COLLECTOR STREETS
EDGE CUMBE DRIVE
EXISTING CONDITIONS

2012 CBS LEGISLATIVE CAPITAL PROJECT REQUEST



SAWMILL CREEK ROAD

SHELDON JACKSON CAMPUS

JEFF DAVIS STREET

LINCOLN STREET

PAVING FAILED
COLLECTOR STREETS
JEFF DAVIS STREET
EXISTING CONDITIONS

2012 CBS LEGISLATIVE CAPITAL PROJECT REQUEST



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CITY AND BOROUGH OF SITKA

RESOLUTION 2011-22

**A RESOLUTION BY THE CITY AND BOROUGH OF SITKA (CBS)
SUBMITTING CBS 2013 STATE LEGISLATIVE PRIORITIES
TO STATE OF ALASKA AND 2012 LEGISLATURE**

WHEREAS, the City and Borough of Sitka advocates cooperating and sharing resources with the State of Alaska to maximize public infrastructure and services for the citizens of Alaska in the most efficient, cost effective manner; and

WHEREAS, the State of Alaska has inadequately maintained State owned facilities and passed unfunded mandates on to municipalities; and

WHEREAS, municipalities have suffered major budget impacts from State management of the PERS/TRS system, State harbors, State roads and utilities, and other State responsibilities which should be compensated.

NOW, THEREFORE, BE IT RESOLVED that the Assembly of the City and Borough of Sitka, Alaska, adopts the following FY2013 State Legislative Priorities and urges the Alaska State Legislature to support them to the maximum extent possible:

- **State Revenue Sharing/Local Tax Relief** – The City and Borough of Sitka supports the State Revenue Sharing on a sustainable basis to equitably compensate Alaska communities for providing local services.
- **Education** – State funding should be increased to cover escalating transportation expenses, the rising costs of fuel and energy, and reasonable new costs to improve the quality of education.
- **Local Control and Maximum Local Self-Government Guaranteed by the Alaska Constitution** – The Legislature should defeat any legislation that creates new unfunded mandates or takes away existing powers of local governments. The State should fund existing unfunded State mandates.
- **Deferred Maintenance of Harbors** – The State should fully fund the deferred maintenance of State harbors transferred to local governments. In addition, the State should fully fund the 50 percent matching grants legislated by SB 291, the Municipal Harbor Facility Grant Fund, to assist with future harbor upgrades.

NOW FURTHER BE IT RESOLVED that the Assembly submits the enclosed FY2013 City and Borough of Sitka Legislative Priorities, CBS Legislative Capital Project Requests and CBS Requests for State Funding for State Facilities in priority order to the 2012 Session of the Alaska State Legislature and State of Alaska.

PASSED, APPROVED, AND ADOPTED by the Assembly of the City and Borough of Sitka, Alaska, on this 27th day of September, 2011.


Cheryl Westover, Mayor

ATTEST:


Colleen Ingman, MMC
Municipal Clerk