

**Fairbanks Metropolitan Area Transportation System
(FMATS) - Transportation Improvement Program**

FY2013 Request: \$7,500,000
Reference No: 52103

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 7-11)

Impact House District: Fairbanks Areawide (HD 7-11)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

This project will supplement existing federal funding to fund projects within the approved FMATS Transportation Improvement Program (TIP) and continued funding to support the operations of the FMATS Coordinator's office. This project is of primary importance to the FMATS Policy Committee.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Gen Fund | \$7,500,000 | | | | | | \$7,500,000 |
| Total: | \$7,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500,000 |

| | | | | |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$5,000,000 - FY2012; \$5,000,000 - FY2011; \$5,089,000 - FY2007.

Project Description/Justification:

This funding will be directed to projects in the approved FMATS transportation improvement program (TIP) to supplement the organization's annual federal allocation, typically \$8 million annually. The TIP contains four years of projects to be constructed within the Fairbanks urban area. The Policy Committee of FMATS will direct staff to utilize the appropriation to best maximize the existing federal allocation while working to construct the projects of highest priority within the area. This state funding is of great value to the community as it works to improve the safety and efficiency of the multi-modal transportation system and is flexible to meet the ever-changing funding needs that occur during the project development process.

This funding would assist in getting more projects constructed, and designs started.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.