FY 2011 Capital Budget TPS Report 53639v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Aleutians East Borough

Project Title: Project Type: New Construction and Land Acquisition

Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction

State Funding Requested: \$1,000,000 House District: 37 / S

One-Time Need

Brief Project Description:

The requested funds would be used to build a new aircraft parking apron and taxiway to access the new Aleutians East Regional Airport Terminal in Cold Bay.

Funding Plan:

Total Cost of Project: \$6,000,000								
	Funding Secur	<u>ed</u>	Other Pending Requests		Anticipated Future Need			
	Amount	FY	Amount	FY	Amount	FY		
Federal Funds			\$5,000,000	2011				
Total			\$5,000,000	_				

Detailed Project Description and Justification:

Prior to the Aleutians East Borough's construction of a new airport terminal in Cold Bay, the lack of infrastructure acted as a barrier to bringing in new air carriers to service the region's thriving seafood industry. In spite of its status as the third longest non-military runway in the state, the Cold Bay Airport is not utilized by large aircraft except under emergencies. The Borough constructed its terminal on leased land off the runways and outside the Runway Viability Zone, as directed by the Alaska DOT/PF.

Past DOT/PF administration promised to bring an apron to the building, if constructed. The AEB constructed the \$5 million building with a large local contribution from its general fund and state and federal grants. However, the apron project appears to be stuck in the DOT/PF planning process.

The Borough has worked with Alaska Airlines and other large aircraft freight operators as well as the existing carrier, Pen Air, to meet their needs. However, without an apron and taxiway to the new \$5 million Terminal, the carriers are not interested.

The Aleutians East Borough would like to work with the Alaska Dept of Transportation to construct an airport apron measuring 550 feet x 500 feet in front of the new terminal building about 900 feet east of runway 14-32. The taxiway to the runway will be 75 feet wide. The apron and taxiway will be paved to accommodate jet and turboprop aircraft.

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For use by Co-chair Staff Only:

\$700,000 Approved FY 2011 Capital Budget TPS Report 53639v1

Project Timeline:

Final design and permitting will be complete by April 2011 and construction will occur during the summer of 2011 with completion by December 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Dept of Transportation and Public Facilities

Grant Recipient Contact Information:

Name: Sharon Boyette

Address: 3380 C Street Suite 205

Anchorage, AK 99503

Phone Number: (907)274-7566

Contact Name: Adam Berg Contact Number: 465-4451

Email: Sboyette@aeboro.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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2012 Legislature TPS Report 53639v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Aleutians East Borough

Project Title: Project Type: New Construction and Land Acquisition

Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction

State Funding Requested: \$2,000,000 House District: 37 / S

One-Time Need

Brief Project Description:

The requested funds would be used to build a new aircraft parking apron and taxiway to access the new Aleutians East Regional Airport Terminal in Cold Bay. This is the AEB's number one priority capital project.

Funding Plan:

Total Project Cost: \$7,500,000
Funding Already Secured: (\$225,000)
FY2013 State Funding Request: (\$2,000,000)
Project Deficit: \$5,275,000

Funding Details:

Aleutians East Borough FY 11 general fund \$225,000 is committed.

Aleutians East Borough is requesting federal funds in the amount of \$5,275,000.

Detailed Project Description and Justification:

Prior to the Aleutians East Borough's construction of a new airport terminal in Cold Bay, the lack of infrastructure acted as a barrier to bringing in new air carriers to service the region's thriving seafood industry. In spite of its status as the third longest non-military runway in the state, the Cold Bay Airport is not utilized by large aircraft except under emergencies. The Borough constructed its terminal on leased land off the runways and outside the Runway Viability Zone, as directed by the Alaska DOT/PF.

Past DOT/PF administration promised to bring an apron to the building, if constructed. The AEB constructed the \$5 million building with a large local contribution from its general fund and state and federal grants. However, the apron project appears to be stuck in the DOT/PF planning process.

The Borough has worked with Alaska Airlines and other large aircraft freight operators as well as the existing carrier, Pen Air, to meet their needs. However, without an apron and taxiway to the new Terminal, the passenger carriers are not interested. Last year Cold Bay handled the trans-shipment of almost one million pounds of commercial seafood coming primarily from King Cove by boat and going on to Anchorage by plane. Cold Bay, the Borough and the crab industry are looking to increase their products coming through Cold Bay and to add China as a destination. Using the terminal facility with a new tarmac is crucial to the success of their endeavors.

For use by Co-chair Staff Only:

\$2,000,000 Approved

Federal Tax ID: 92-0124066

2012 Legislature TPS Report 53639v1

The Aleutians East Borough would like to work with the Alaska Dept of Transportation to construct an airport apron measuring 550 feet x 500 feet in front of the new terminal building about 900 feet east of runway 14-32. The taxiway to the runway will be 75 feet wide. The apron and taxiway will be paved to accommodate jet and turboprop aircraft.

In the Aleutians East Borough's January 2011 Assembly Meeting, an expenditure up to \$225,000 from the Borough's general fund was approved for the design of the Apron and Taxiway Project.

Project Timeline:

The Borough would like to see AkDOT/PF complete final design and permitting by the end of the summer of 2012 and construction begun during the fall of 2012 with completion by December 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Dept of Transportation and Public Facilities

Grant Recipient Contact Information:

Name: Sharon Boyette
Title: Administrator

Address: 3380 C Street Suite 205

Anchorage, Alaska 99503

Phone Number: (907)274-7566

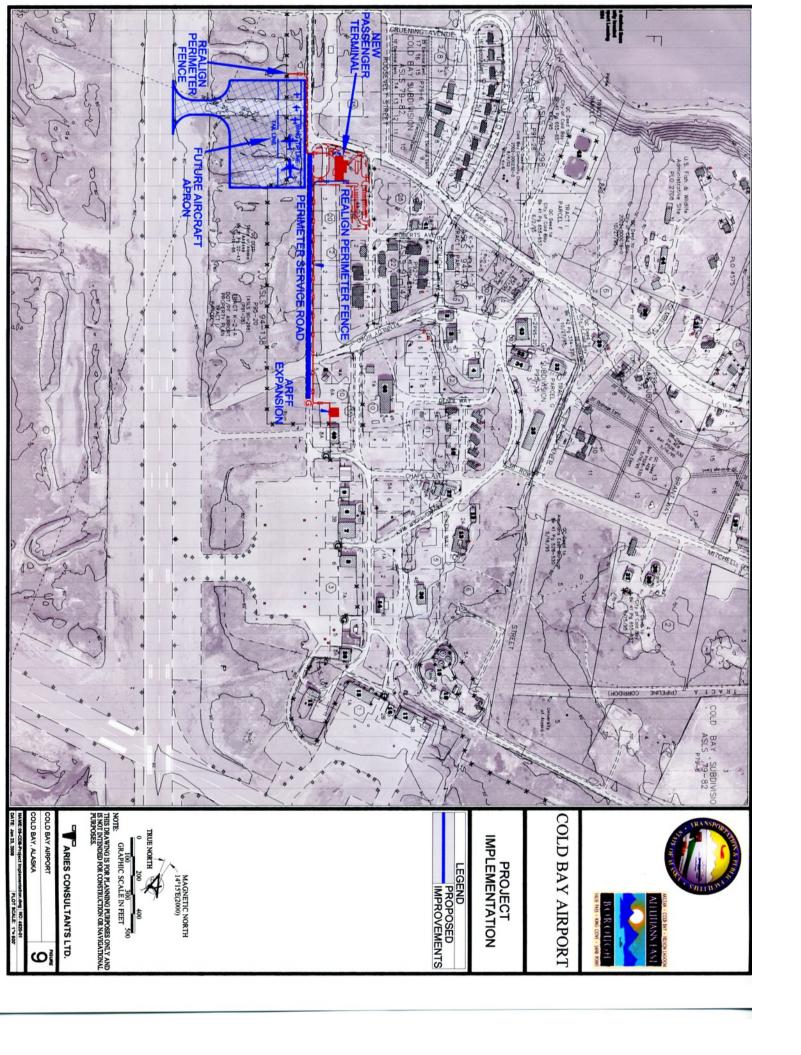
Email: Sboyette@aeboro.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Patricia Walker Contact Number: 465-4453

For use by Co-chair Staff Only:	

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RESOLUTION NO. 12-10

A RESOLUTION OF THE ALEUTIANS EAST BOROUGH SELECTING AND PROMOTING CAPITAL PROJECTS FOR THE HEALTH, SAFETY AND WELFARE OF ITS RESIDENTS.

WHEREAS, the Aleutians East Borough is dedicated to bringing to its communities opportunities for responsible and appropriate economic development and growth and to develop its transportation infrastructure; and

WHEREAS, the Aleutians East Borough sees opportunities to continue planning, advancing and to construct basic and essential community projects; and

WHEREAS, the following projects have been solicited from local communities as their priorities for Borough assistance and have been in various stages of planning but under development for many years; and

WHEREAS, the following projects reflect the basic needs, rather than non-essential desires, of the communities.

NOW, THEREFORE, BE IT RESOLVED THAT the Aleutians East Borough has selected capital projects to promote within the available funding opportunities at both the State of Alaska and federal levels. This list includes but is not necessarily limited to:

- 1. Cold Bay New Airport Tarmac and Taxiway Construction (AEB's number one priority)
- 2. Cold Bay New Clinic Building Construction
- 3. Sand Point Robert Galovin Harbor Floats Re-Construction
- 4. King Cove Cold Bay Access Project
- 5. Nelson Lagoon Coastal Erosion Control Project
- 6. Akutan Harbor Floats Installation
- 7. School Buildings Maintenance Projects
- 8. Cold Bay Dock Major Repairs
- 9. False Pass Harbor House Construction
- 10. Cold Bay Dock Wave Barrier
- 11. Sand Point New Harbor Floats Project

BE IT FURTHER RESOLVED THAT the above list of projects may be added to or have projects deleted from as circumstances dictate.

PASSED AND APPROVED BY THE ALEUTIANS EAST BOROUGH ASSEMBLY on this 2 day of January 2012.

IN WITNESS THERETO:

Stanley Mack, Mayor

ATTEST:

ina Anderson, Clerk



November 7, 2008

Sharon Boyette Aleutions East Borough 3380 C Street Anchorage Alaska 99502

Dear Sharon,

Thanks for taking the time to show me the Cold Bay Terminal plans and facility layout.

PenAir would be very interested in leasing space for our airline passenger and cargo operation in your new facility.

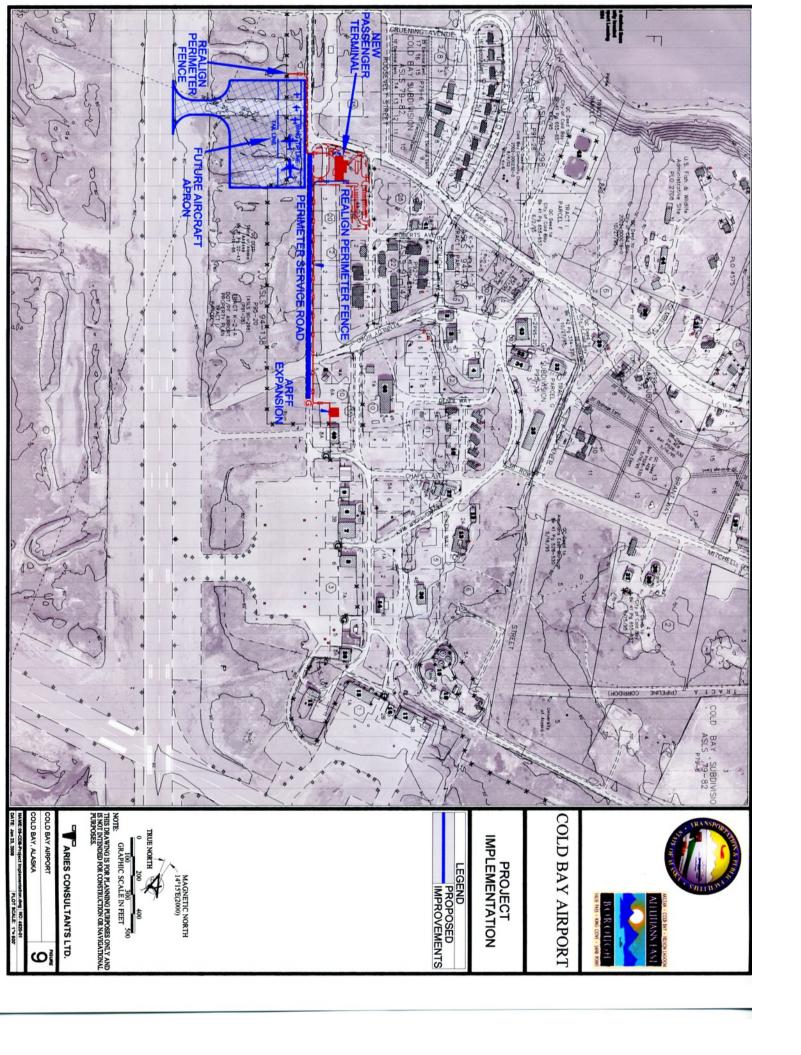
There remains however a problem that makes it unable for us to consider leasing from you and that is the fact that there is no apron or taxi-way that allows us to get close enough to the terminal to make it practical for us to use it as such.

When a ramp is constructed we would like to meet and discuss leasing space from you until then we will continue operations from our present facility.

Danny Seebert

President

PenAir









Cold Bay Airport Terminal



November 7, 2008

Sharon Boyette Aleutions East Borough 3380 C Street Anchorage Alaska 99502

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