

**Clean Water Capitalization Grant - Subsidy Funding****FY2013 Request: \$2,583,400****Reference No: 49698****AP/AL:** Appropriation**Project Type:** Water / Sewer / Solid Waste**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michelle Bonnet**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)269-6281**Brief Summary and Statement of Need:**

The federal Clean Water Capitalization Grant requires States to issue subsidies (a loan forgiveness process). The subsidy amount required was identified under the grant terms the Environmental Protection Agency has identified for Alaska. This program has in the past functioned strictly as a loan program until FY2011 when this provision was added to the federal budget. In order to implement this provision, an appropriation is necessary to properly record the loan forgiveness payment as an expense in the Alaska Clean Water Fund.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Clean Wtr	\$2,583,400	\$2,583,400	\$2,583,400	\$2,583,400	\$2,583,400	\$2,583,400	\$15,500,400
<b>Total:</b>	<b>\$2,583,400</b>	<b>\$2,583,400</b>	<b>\$2,583,400</b>	<b>\$2,583,400</b>	<b>\$2,583,400</b>	<b>\$2,583,400</b>	<b>\$15,500,400</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1,826,274 in FY2012 and FY2011.

**Project Description/Justification:**

\$2,583,400 must be used for subsidies (loan forgiveness). Without authorization this federal year to issue these subsidies, the Department will not be eligible to receive this funding and will be unable to award loan funds and principal forgiveness in FY2013.

This project contributes to the Department's End Result A - Citizens are Protected.