

Bethel Armory Deferred Maintenance**FY2013 Request: \$340,000****Reference No: 54806****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Bethel**House District:** Bethel (HD 38)**Impact House District:** Bethel (HD 38)**Contact:** McHugh Pierre**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)428-6003**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

The Bethel Armory needs to repair/replace the existing fence and hangar apron. These deferred maintenance projects address issues of life safety and code compliance.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$280,000		\$25,000	\$100,000			\$405,000
G/F Match	\$60,000		\$25,000				\$85,000
Total:	\$340,000	\$0	\$50,000	\$100,000	\$0	\$0	\$490,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

See deferred maintenance appropriation.

Project Description/Justification:

The Bethel Armory needs to repair/replace the existing fence to meet mandatory federal security requirements. The aircraft apron at the Army National Guard Hangar located at the airport also needs crack-seal and other preventative maintenance. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Titles	Federal	G/F Match	Project Description
Bethel Armory – 02A60-0001 & 0004 – repair/replace existing fence	\$60,000	\$60,000	Repair/replace existing fence to meet federally mandated security requirements at the Bethel Armory complex.
Bethel Armory – 02A65-0002 – repair hangar apron	\$220,000	\$0	Provide crack-seal and other preventative maintenance to aircraft apron concrete.

