Project Type: Deferred Maintenance

FY2013 Request:

Reference No:

AP/AL: Allocation **Category:** Public Protection Location: Kenai House District: Kenai/Soldotna (HD 33) **Impact House District:** Kenai/Soldotna (HD 33) **Contact:** McHugh Pierre Estimated Project Dates: 07/01/2012 - 06/30/2017 Contact Phone: (907)428-6003 **Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The Kenai Armory needs to upgrade its weapons vaults to current standards.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017F	Y2018	Total
Fed Rcpts	\$10,000			\$40,000			\$50,000
G/F Match	\$10,000			\$40,000			\$50,000
Total:	\$20,000	\$0	\$0	\$80,000	\$0	\$0	\$100,000
State Match Required 🛛 One-Time Project 🔹 Phased - new					Phased - underway	On-Going	
0% = Minimum State Match % Required					Mental Health Bill		
Operating & Maintenance Costs:					Amount	Staff	
Project Development:					0	0	
Ongoing Operating:				0	0		
One-Time Startup:				0			
		-		Totals:	0		0

Additional Information / Prior Funding History:

See deferred maintenance appropriation.

Project Description/Justification:

The Kenai Armory needs to upgrade its weapons storage vaults to meet current standards. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.