

Statewide Facilities Deferred Maintenance**FY2013 Request: \$3,100,000****Reference No: 51554****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Funding is requested to address Statewide Facilities deferred maintenance needs.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$3,100,000						\$3,100,000
Total:	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$3,100,000 - Ch 5 FSSLA 2011 Pg 117 Ln 24; \$1,000,000 - Ch 43 SLA 2010 Sec 4 Pg 14 Ln 8;
\$1,020,000 - Ch 15 SLA 2009 Sec 1 Pg 21 Ln 27; \$2,000,000 - Ch 29 SLA 2008 Sec 10 Pg 76 Ln 19;
\$13,273,000 - Ch 29 SLA 2008 Sec 10 Pg 79 Ln 27; \$2,000,000 - Ch 30 SLA 2007 Sec 1 Pg 78 Ln 9;
\$2,000,000 - Ch 82 SLA 2006 Sec 1 Pg 85 Ln 22; \$2,000,000 - Ch 3 SLA 2005 Sec 1 Pg 66 Ln 15;
\$1,256,100 - Ch 159 SLA 2004 Sec 1 Pg 34 Ln 16; \$800,000 - FY2004. Please see attached backup document for project listing.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings.

Typical Deferred Maintenance needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.