Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a building for the storage of snow removal equipment in the village of Bethel to extend the useful life of the existing equipment. An equipment storage facility will also adhere to Federal Aviation Administration (FAA) policy for storage facilities necessary for participation in the purchase of new or replacement equipment.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total	
Fed Rcpts	\$1,000,000						\$1,000,000	
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
			Phased		Phased - underwaMental Health Bi	5	n-Going	
Operating & Maintenance Costs: Project Development:					<u>Amoun</u>	- -	Staff 0	
	Ongoing Operating: One-Time Startup:			erating:	65,000 0)	0	
				Totals:	65,000)	0	

Additional Information / Prior Funding History:

\$6,500,000 - Ch 5 FSSLA 2011 Sec 1, Pg 103 ln 23.

Project Description/Justification:

Bethel is an area with extreme winter weather, making snow removal operations critical. Keeping snow cleared from the runways is important to the Bethel economy and for mobility throughout the region. This building will allow for additional storage of critical snow removal equipment that must be ready to operate at a moment's notice without the delays associated with cleaning off equipment and cold starts. At the current time the majority of AIP funded snow removal equipment at Bethel cannot be stored inside, resulting in a failure to meet FAA grant assurances. Construction of the snow removal equipment building is essential to remedy this issue.

Maintenance and Operating costs at the Bethel Airport will increase by approximately \$65,000 per year, beginning in 2014 due to this new building coming online and the associated utility and personnel costs.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.