

Non-Public Building Fund Deferred Maintenance**FY2013 Request: \$500,000****Reference No: 54799****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Development**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 3-4)**Impact House District:** Juneau Areawide (HD 3-4)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-5655**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Funding is needed for continued deferred maintenance in the Non-Public Building Fund (PBF) group of facilities located in Juneau. This includes the Governor's House and the Archives building.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Gen Fund | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 |
| Total: | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$3,000,000 |

| | | | | |
|---|---|---|--|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

\$500,000 in FY2012, Ch 5 FSSLA 11, Sec 1, Pg 3, Line 15, \$450,000 in the FY2010 supplemental, Ch 43 SLA 10, Sec 4, Pg 9, Line 14, \$250,000 in FY2009, Ch 29 SLA 08, Sec 10, Pg 32, Line 21 \$3,620,000 in FY2007, Ch 82 SLA 06, Sec 1, Pg 2, Line 18, \$3,000,000 in FY2006, Ch 3 FSSLA 05, Sec 1, Pg 3, Line 3, \$250,000 in FY2005, Ch 159 SLA 04, Sec 1, Pg 2, Line 24, \$150,000 in FY2004, Ch 82 SLA 03, Sec 1, Pg 2, Line 27, \$300,000 in FY2003 - Ch 1 SSSLA 02, Sec 1, Page 2, Line 19

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. The need to fund the projects listed below and to move funding between allocations is necessary to accommodate project needs and immediate priorities.

| Dept. | | Project Cost | | Location (City) | House District |
|-----------------|---|---------------------|---|------------------------|-----------------------|
| Priority | Project Title | | Project Description | | |
| 1 | Governor's House - Improve building security. | \$225.0 | Replace wood fence and gates with concrete curb and wrought iron to match existing to improve | Juneau | 3-4 |

Non-Public Building Fund Deferred Maintenance

FY2013 Request:

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| | | | | | |
|---|--------------------------------------|----------------|--|--------|-----|
| | | | security | | |
| 2 | Archives - Mechanical upgrade | \$175.0 | Replace failing building original chillers (x2). | Juneau | 3-4 |
| 3 | Museum - Life safety improvement | \$18.0 | Replace stairway to boiler room. | Juneau | 3-4 |
| 4 | Archives - Building improvement. | \$45.0 | Address sprinkler pipes and conduit breaking due to building movement | Juneau | 3-4 |
| 5 | Governor's House - Site improvement. | \$2.0 | Resurface rear driveway | Juneau | 3-4 |
| 6 | Museum - Mechanical upgrade | \$35.0 | Replace chiller condenser housing and structure (corroded). Replace electrical switches and wiring for fan motors. | Juneau | 3-4 |
| | SUBTOTAL NON PBF | \$500.0 | | | |