

Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School **FY2013 Request: \$1,700,000**
Reference No: 51757

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Hawk
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)966-3201

Brief Summary and Statement of Need:

Mt. Edgecumbe High School (MEHS) was constructed in 1940 as a boarding school and includes thirteen buildings covering 100,000 square feet; deferred maintenance is an ongoing necessity. Based on existing funding and progress with projects on the current Mt. Edgecumbe High School deferred maintenance plan, with this request, funding will be allocated towards heating plant upgrades and siding replacement of the girl's dormitory (building 293).

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$1,700,000	\$1,700,000	\$1,700,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,100,000
Total:	\$1,700,000	\$1,700,000	\$1,700,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Appropriated either as a specific project or broadly-scoped as Deferred Maintenance: FY12 \$800,000 (Ch5, FSSLA11); FY11 \$1,700.0 (Ch43, SLA10); FY10 \$1,000.0 (Ch15, SLA09); FY09 \$2,634.0 (Ch29 SLA08); FY07 \$1,500.0 (Ch82 SLA06)-Facility Upgrades and Repairs; FY04 \$500.0-Exterior Renovations; FY02 \$500.0-Roof Repair and Replacement; FY01 \$150.0-Dormitory Renovations and Facility Upgrades; FY00 \$40.0-Powerhouse Chemical Removal and Sealing of Facility; and FY98 \$200.0-Repairs, Renovations and Equipment.

Project Description/Justification:

Funding for MEHS deferred maintenance will be allocated to the following projects:

Heating Plant Upgrades Ph II – This project will install heating mains from the central heating plant to the Dining Hall (Building 290), Boys Dorm (Building 292), Girl's Dorm (Building 293), Heritage Hall (Building 295) and Ivy Hall (building 297); replacing the aging upper-campus water distribution system that is prone to freeze-up and failure. These upgrades will allow Mt. Edgecumbe High School to abandon the poorly functioning utilidor. The project will also install domestic hot water generators in the Dining Hall (Building 290), Boys Dorm (Building 292) and Girl's Dorm (Building 293).

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Girl's Dorm (Building 293) Siding Replacement – This project will remove and properly dispose of the asbestos-containing, lead-painted siding on the Girl's Dorm, and replace it with insulated siding panels that will increase the heating efficiency of the building. The current siding cannot be scraped or painted due to the hazardous materials, and are continuing to deteriorate due to exposure to the weather.

Any remaining funds will be used to address priority projects for additional heating upgrades and other deferred maintenance items, as identified in the Mt. Edgecumbe High School 6-year capital improvement plan.