

Statewide Facilities Deferred Maintenance**FY2013 Request: \$147,000****Reference No: 51807****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Danial Spencer**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-5488**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

General maintenance and emergency repairs on facilities statewide involving plumbing, heating, electrical, and structural issues. Given the number of facilities around the state used by the department, unexpected maintenance issues are inevitable.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$147,000						\$147,000
Total:	\$147,000	\$0	\$0	\$0	\$0	\$0	\$147,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 5, SLA 11, pg 96, ln 17 \$99,000

Ch 43, SLA 10, pg 13, ln 25 (non specific amount for general facility maintenance)

Ch 29, SLA 08, pg 155, ln 10 \$199,880

Ch 3, FSSSLA 2005, pg 64, ln 11-12 \$500,000

Ch 159, SLA 2004, pg 32, ln 22-24 \$147,500

RSA (\$589,000) from DOA in FY2003 statewide deferred maintenance funds