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|---|------------------------|------------------|
| Snowden Administrative Building Deferred Maintenance | FY2013 Request: | \$255,000 |
| | Reference No: | 51814 |

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| AP/AL: Allocation Category: Law and Justice Location: Anchorage Areawide Impact House District: Anchorage Areawide (HD 17-32) Estimated Project Dates: 07/01/2012 - 06/30/2017 Appropriation: Deferred Maintenance, Renewal, Repair and Equipment | Project Type: Deferred Maintenance House District: Anchorage Areawide (HD 17-32) Contact: Rhonda McLeod Contact Phone: (907)264-8215 |
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Brief Summary and Statement of Need:

This project will provide exterior and interior repainting and stucco repair and replace mechanical units, deteriorated ductwork and controls.

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund | \$255,000 | | | | | | \$255,000 |
| Total: | \$255,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2012 - \$110,100

Project Description/Justification:

| | | | |
|---------------------------------|--|----|---------|
| Snowden Administrative Building | Exterior & interior repainting & stucco repair | \$ | 100,000 |
| Snowden Administrative Building | Replace mechanical units, deteriorated ductwork and controls | \$ | 155,000 |