2012 Legislature TPS Report 55932v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Allakaket Traditional Council Federal Tax ID: 92-0063652

Project Title: Project Type: New Construction and Land Acquisition

Allakaket Village - Allakaket Clinic Renovation Project

State Funding Requested: \$170,000 House District: 6 / C

One-Time Need

Brief Project Description:

Rehabilitate Allakaket's existing health clinic and extend water and sewer services.

Funding Plan:

Total Project Cost: \$920,000
Funding Already Secured: (\$150,000)
FY2013 State Funding Request: (\$170,000)
Project Deficit: \$600,000

Funding Details:

A FY2011 CIP in the amount of \$150,000 has been approved but Denali Commission funding is no longer available. As a result, an additional FY02013 CIP is required and both CIPs will be used to leverage HUD ICDBG funds. Also, the Tribe will being applying for Indian Health Services Tribal Equipment Funding for clinic equipment funding.

Detailed Project Description and Justification:

In August 1994, the village of Allakaket had a devasting flood. The whole village had to be rebuilt. All homes and public buildings were replaced with temporary structures. In the case of the clinic, the building was not built to arctic weather standards and the Denali Commission has recommneded that it be replaced. The current clinic has no water and services and no itinerant quarters. While replacement of the existing clinic is the idea choice to provide improved primary health care servcies to Allakaket residents, the City realizes that Denali Commission's new clinic funding is no longer available. As a result, the City and Tribe are working with the Tanana Chiefs Conference and ANTHC to conduct an existing clinic rehabilitation project at a cost of \$920,000. This project will rehabilitate the existing clinic and will extend water and sewer services from the village's washeteria/water treatement plant.

While the Allakaket Traditional Council has received a FY2011 CIP in the amount of \$150,000 which was titled "Allakaket Headstart/Clinic Facility", this CIP title is no longer an appropriate designation due to the fact that the Allakaket HeadStart program has found adequate facility space in the village and as a result, the Tribe requests that this CIP appropriation to be re-titled to "Allakaket Clinic Rehabilitation Project". In addition, the Allakaket Traditional Council and the City of Allakaket has worked with the Tanana Chiefs Conference to update the cost estimate to rehabilitate Allakaket's existing clinic and extend water/sewer services and have determined that an additional \$150,000 is required above the current available funding for this clinic renovation project.

The Allakaket Traditional Council hereby respectfully requests two Legislative CIP actions for Allakaket:

1) Redesignate Allakaket's FY2011 CIP in the amount of \$150,000 which was titled Allakaket Headstart/Clinic Facility to

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For use by Co-chair Staff Only:

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2012 Legislature TPS Report 55932v2

"Allakaket Clinic Rehabilitation Project".

2) Provide a new Legislative CIP appropriation in the amount of \$170,000 for purposes of implementing the "Allakaket Clinic Rehabilitation Project" during 2012-- 2013.

The Tribe and City will utilize the above requested CIPs to leverage \$600,000 in federal funding from HUD's Indian Community Development Block Grant(ICDBG)which an application has been submitted and is pending award April, 2012. This pending ICDBG requires "match" funding in the amount of \$320,000 which the above requested CIPs will fullfill.

The City has repreviously obtained a Legislative FY2011 CIP for \$150,000 and TCC will assist Allakaket to utilize the approved FY2011 CIP and the requested FY2013 CIP to leverage HUD Indian Community Development Block Grant, State Community Development Block Grant and Indian Health Services Tribal Equipment Fund (TEF)funding to complete the project budget so that construction can begin in 2013. Legislative CIPs are a crtical element of the funding applications in that they help the applications score more points on the "match" category.

Project Timeline:

Construction will begin fall, 2012.

Interior work conducted through winter of 2012/2013.

Water/sewer extension to be conducted summer, 2013.

Project completed fall, 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City of Allakaket and Allakaket Traditional Council will share O&M expenses.

Grant Recipient Contact Information:

Name: Melanie Wholecheese Title: Tribal Administrator

Address: P.O. Box 50

Allakaket, Alaska 99720

Phone Number: (907)968-2237

Email: melaniemw_ak@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kimberly Contact Number: 465-3473 For use by Co-chair Staff Only:

Allakaket Traditional Council

P.O. Box 50 Allakaket, AK 99720

RESOLUTION NUMBER 2011 - 1'2

A RESOLUTION SUPPORTING FY2012 CIP FUNDING FOR THE ALLAKAKET NEW HEALTH CARE CLINIC PROJECT – NUMBER ONE COMMUNITY PRIORITY

WHEREAS, it is the Allakaket Traditional Council's mission, purpose and vision is to improve the health and welfare of the residents of Allakaket, and

WHEREAS, the Allakaket Traditional Council operates and maintains the village's primary health care clinic, and

WHEREAS, the Allakaket clinic was constructed to inferior standards after the devastating flood of 1994 by FEMA and was originally intended as a temporary clinic, and

WHEREAS, the Allakaket clinic has no water and sewer services, is costly to heat, and has been contaminated in the past by a backed-up sewage system which is no longer functioning and has left the building contaminated, and

WHEREAS, there is also need to have itinerant quarters at the clinic to accommodate visiting health care providers, and

WHEREAS, the Allakaket Traditional Council is concerned that future Denali Commission for a new clinic at Allakaket is uncertain and that the Council has decided to seek alternative funding from the Alaska Legislature to be used as match for leveraging of funding from HUD's Indian Community Development Block Grant program (ICDBG) and the State's Community Development Block Grant (CDBG) program, and

WHEREAS, while the Allakaket Traditional Council has received a FY2011 CIP in the amount of \$150,000 which will be used for part of its match to leverage ICDBG and CDBG funding, the Council requires an additional \$150,000 in order to fully match expected these funding sources.

THEREFORE BE IT RESOLVED, that the Allakaket Traditional Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Allakaket New Health Care Clinic Project is the village's top community development priority.

RESOLUTION NUMBER 2011 - (continued)

BE IT FURTHER ESOLVED, that the Allakaket Traditional Council hereby respectfully requests a Legislative CIP appropriation in the amount of \$150,000 for purposes of implementing the Allakaket New Health Care Clinic Project during 2011-2012.

This resolution was duly adopted by the Allakaket Traditional Council at a meeting held at the City's office in Allakaket, Alaska on the 24th day of January, 2011 by the following vote: Ayes _____, Nays___O__, Abstain _____.

ATTEST:

oug Bergman - First Chief

Attest

To: 919079682233 02/03/11 01:47 PM

Page 3 of 7

rrom: (UUUU)

Allakaket Traditional Council P.O. Box 50 Allakaket, Alaska 99720

February 1, 2011

Honorable Representative Alan Dick State Capital – Room 104 Juneau, Ak. 99801-1182

RE: Legislative CIP Funding Request

Dear Representative Dick,

I am writing on behalf of Allakaket Traditional Council to request that you assistance to gain a \$150,000 Legislative CIP appropriation for use to provide cash match for our planned \$600,000 Indian Community Development Block Grant (ICDBG), possible Denali Commission funding request (if available) and a CDBG funding application which will find the construction budget for our planned Allakaket New Clinic Project at a cost of approximately \$1,200,000 (1,000 s.f.). Last year's Legislature provided the Council with a \$150,000 CIP for our new clinic which was to be used to leverage Denali Commission funding. But since then, the Denali Commission has notified us that they will not have any new clinic funding for villages during FY2012. As a result, our Council which will require additional "match" funding beyond the approved FY2011 \$150,000 CIP. An additional FY2012 CIP in the amount \$150,000 for the planned Allakaket New Clinic Project will enable the Council to be competitive in the ICDBG and CDBG funding competition

The Allakaket New Clinic Project will provide facility space for important village primary care health services to Allakaket residents and is the Council's number one priority. Thank you for consideration of this important project for Allakaket Village Council.

Sincerely,

Doug Bergman Jous Mus.
First Chief

Attachment: Resolution of Support

To: 919079682233 02/03/11 01:47 PM

Page 2 of 7

From: (UUUU)

Allakaket Traditional Council P.O. Box 50 Allakaket, Alaska 99720

February 1, 2011

Honomble Senator Albert Kookesh State Capital – Room II Juneau, Ak. 99801-1182

RE: Legislative CIP Funding Request

Dear Senator Kookesh.

I am writing on behalf of Allakaket Traditional Council to request that you assistance to gain a \$150,000 Legislative CIP appropriation for use to provide cash match for our planned \$600,000 Indian Community Development Block Grant (ICDBG), possible Denali Commission funding request (if available) and a CDBG funding application which will fund the construction budget for our planned Allakaket New Clinic Project at a cost of approximately \$1,200,000 (1,000 s.f.). Last year's Legislature provided the Council with a \$150,000 CIP for our new clinic which was to be used to leverage Denali Commission funding. But since then, the Denali Commission has notified us that they will not have any new clinic funding for villages during FY2012. As a result, our Council will be working hard to raise funding from the HUD ICDBG and State CDBG programs which will require additional "match" funding beyond the approved FY2011 \$150,000 CIP. An additional FY2012 CIP in the amount \$150,000 for the planned Allakaket New Clinic Project will comble the Council to be competitive in the ICDBG and CDBG funding competition

The Allakaket New Clinic Project will provide facility space for important village primary care health services to Allakaket residents and is the Council's number one priority. Thank you for consideration of this important project for Allakaket Village Council.

Sincerely,

Doug Bergman Dous Blance
First Chief

Attachment: Resolution of Support

Allakaket Traditional Council

P.O. Box 50 Allakaket, AK 99720

RESOLUTION NUMBER 2012 - 13

A RESOLUTION SUPPORTING NEW FY2013 CIP and FY2011 REDESIGNATION FUNDING FOR THE ALLAKAKET CLINIC REHABILITATION PROJECT – NUMBER ONE COMMUNITY PRIORITY

WHEREAS, it is the Allakaket Traditional Council's mission, purpose and vision to improve the health and welfare of the residents of Allakaket, and

WHEREAS, the City of Allakaket operates and maintains the village's primary health care clinic and which requires major renovation according to a 2009 Denali Commission funded "Code and Conditions Survey", and

WHEREAS, the Allakaket clinic has no water and sewer services, is costly to heat, and has been contaminated in the past by a backed-up sewage system which is no longer functioning and has left the building contaminated, and

WHEREAS, the Allakaket Traditional Council and the City of Allakaket have a cooperative relationship and desire to collaboratively renovate Allakaket's existing clinic and establish water and sewer services to the facility, and

WHEREAS, the Allakaket Traditional Council and the City of Allakaket is concerned that future Denali Commission for this essential clinic renovation project is not likely and has decided to seek alternative funding from the Alaska Legislature which will be used as match for leveraging of funding from HUD's Indian Community Development Block Grant program (ICDBG) and the State's Community Development Block Grant (CDBG) program, and

WHEREAS, while the Allakaket Traditional Council has received a FY2011 CIP in the amount of \$150,000 which was titled Allakaket Headstart/Clinic Facility and which is no longer an appropriate designation due to the fact that the Allakaket HeadStart program has found adequate facility space in the village and as a result, the Tribe desires that this CIP appropriation be re-titled to "Allakaket Clinic Rehabilitation Project", and

WHEREAS, the Allakaket Traditional Council and the City of Allakaket has worked with the Tanana Chiefs Conference to update the cost estimate to rehabilitate Allakaket's existing clinic and extend water/sewer services and have determined that an additional \$150,000 is required above the current available funding for this clinic renovation project.

RESOLUTION NUMBER 2012 - (continued)

THEREFORE BE IT RESOLVED, that the Allakaket Traditional Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Allakaket Clinic Rehabilitation Project is the village's top community development priority, and

BE IT FURTHER RESOLVED, that the Allakaket Traditional Council hereby respectfully requests two Legislative CIP actions for Allakaket:

- 1) Redesignate Allakaket's FY2011 CIP in the amount of \$150,000 which was titled Allakaket Headstart/Clinic Facility to "Allakaket Clinic Rehabilitation Project".
- 2) Provide a new Legislative CIP appropriation in the amount of \$150,000 for purposes of implementing the "Allakaket Clinic Rehabilitation Project" during 2012-2013.

This resolution was duly adopted by the Allakaket Traditional Council at a meeting held at the City's office in Allakaket, Alaska on the 3rd day of February, 2012 by the following vote: Ayes _____, Nays _____, Abstain _____

ATTEST: Jelow Colon Derick

Harold David, Sr. - First Chief

Attest