

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Golovin****Federal Tax ID: 920055818****Project Title:****Project Type: Equipment and Materials**

Golovin - Heavy Equipment

State Funding Requested: \$394,500**House District: 39 / T**

One-Time Need

Brief Project Description:

The City of Golovin's equipment fleet is aging and requires constant maintenance. A lineman was electrocuted a few years ago so there are also safety issues with not having proper equipment to work on their utilities. They are requesting funds to purchase a utility truck and dozer.

Funding Plan:

Total Project Cost:	\$419,500
Funding Already Secured:	(\$25,000)
FY2013 State Funding Request:	<u>(\$394,500)</u>
Project Deficit:	\$0

*Funding Details:**City of Golovin \$5,000 per piece; total \$10,000.**Chinik Eskimo Community \$5,000 per piece; total \$10,000.**Golovin Flood Control Group \$5,000***Detailed Project Description and Justification:**

The City of Golovin relies heavily on its equipment fleet, which must be available and ready when it is needed. The equipment is used to deliver water, maintain roads, work on construction sites, and transport heavy items, among other things. The City also had an electrical distribution upgrade which makes their need for a utility truck even greater than before. Their existing equipment fleet is aging and needs constant maintenance at a minimum; some pieces are not usable and need to be replaced.

A few years ago, a lineman was electrocuted while working on a power pole, so having a bucket truck would also improve safety concerns and help prevent future accidents. Upgrading their equipment with new and reliable equipment will decrease inspection and maintenance times and increase the safety of the people working on utilities and other needs of the city.

The City, the Chinik Eskimo Community, and the Golovin Flood Control Group have all pledged contributions totaling \$25,000 toward the cost of new equipment. Approval of this request for funding by the State will help the community and its residents to progress and be self reliant.

Attached is more information about these purchases.

Project Timeline:

The purchase process will begin as soon as funding is approved.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Golovin

Grant Recipient Contact Information:

Name: Peter Olson
Title: City of Golovin
Address: PO Box 62059
Golovin, Alaska 99762
Phone Number: (907)779-2360
Email:

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Alaska State Senate
Senator Donald C. Olson
State Capital- RM 514
Juneau Alaska 99801-1182
Ph. (907) 465-3880
Fax (907) 465-4821

City of Golovin
P.O. Box 62059
Golovin, AK 99762
office (907) 779-3211
fax (907) 779-2239

Contact: Peter Olson
shop (907) 779-2360
home (907) 779-3511

February 14, 2012

Dear Senator Olson,

Greetings and Happy New Year from your hometown! Best wishes to you and your staff this Legislative Session.

We write today in request of approval for proposals written to purchase a Utility Truck and a Dozer. Quotes from NC Cat and Altec Industries Inc. for purchase of the heavy equipment along with Alaska Logistics for shipping have been acquired. Monetary support will ensure delivery.

Throughout the year, city equipment delivers water, maintains roads, performs on construction sites and transports heavy items. All entities rely on heavy equipment to one degree or another. The City of Golovin relies significantly on the availability and readiness of its equipment fleet.

Increased services within the community demand the need for new alternatives to the current aging assemblage. For example, the thirty four (34) year old tractor needs replacement. Due to age, it requires very high maintenance to permit safe operation. A new D-6 would fulfill the need.

Since our Electrical Distribution Upgrade, a need for a Utility Service Truck is very much warranted. A lineman was electrocuted on a power pole a few years ago. To help prevent further accidents; an OSHA approved Bucket Truck will greatly reduce the risks of working in and around the high-tension power system.

Upgrading with new and reliable equipment will allow inspection and maintenance times to decrease, while increasing safety measures. Ongoing Power Utility maintenance needs, rental/lease agreements, and the influx of community development, guarantee the sustainability of the two proposed pieces of heavy equipment for years to come.

Our community has pooled together towards contribution. Letters of support, resolutions and monetary donations are acquired or in process. The City has secured an in-kind donation of \$10,000 to be used toward the purchases (\$5,000 per proposal). Chinik Eskimo Community dedicated an additional \$10,000 (\$5,000 per proposal). Golovin Flood Control Group shall also contribute \$5,000 toward in-kind contributions. A combined effort in allocating funds total \$25,000.

We the City of Golovin kindly request the amount of \$ 394,351.45 (toward a total purchase price of \$ 419,351.45 F.O.B. Golovin) for the purchase and shipment of a Bucket Truck and a Tractor. Approval of these two C.I.P. proposals will help our community progress and be more self reliant. We certainly appreciate your support. Thank you for time and consideration.

Sincerely,



Mayor Donald Oliver

pbo 2/11

Budget Line Item	City of Golovin	Chinik Eskimo Community	Erosion Control Alliance	State of Alaska	Total
D6K CAT Track Tractor NC Machinery	\$ 5,000	\$ 5,000		\$ 160,950.00	\$ 170,950.00
Tractor Shipping via Alaska Logistics			\$ 2,500	\$ 6,694.36	\$ 9,194.36
Bucket Truck	\$ 5,000	\$ 5,000		\$ 189,876.00	\$ 199,876.00
Truck shipping via Alaska Logistics			\$ 2,500	\$ 13,450.00	\$ 15,950.00
SUBTOTAL	\$ 10,000	\$ 10,000	\$ 5,000	\$ 370,970.36	\$ 395,970.36
D6K (FSC) 25%				\$ 2,298.59	\$ 2,298.59
Bucket Truck (FSC) 25%				\$ 3,987.50	\$ 3,987.50
NC CAT D6K Contingency 10%				\$ 17,095.00	\$ 17,095.00
GRANDTO TAL	\$ 10,000	\$ 10,000	\$ 5,000	\$ 394,351.45	\$ 419,351.45

Grants Administrator
Capital Improvement Project Proposal

Proposal Title: New CAT D6K Track Type Tractor
Organization Name: City of Golovin
Project Contact Person: Peter Olson
Telephone: 779-2360 work or 779-3511 home

City Clerk Katherine Punguk
(907) 779-3211
City Tax ID # 920055818

Background

Golovin is on the southern Seward Peninsula's western Norton Sound coast. Our native village lies remotely in Golovin Bay; 17 miles northwest of Cape Darby, 62 air miles east of Nome, and 526 miles northwest of Anchorage. Golovin's population is 150-170, depending on the season. Locals relish in subsistence activities. There are a handful of entities that provide employment however, new projects help to sustain our growing population and needs.

Scope of Work

The City of Golovin maintains its streets and roads to provide safe access for potable water truck delivery, fire lanes, and hydrants throughout the year. Seasonal construction and ongoing streets and road maintenance foresees the need of a new multi-task dozer. Currently owned tractor is outdated and continually requires high maintenance for reliable and safe operation. Current ongoing jobs sustained by a operating tractor are; maintenance, snow removal (within the 11 miles of the community roads, the 2 mile road to the municipal landfill, landfill compaction, and road repair.

Operation & Maintenance

The City's Public Works Department employs a Heavy Equipment Operator/Mechanic and Shop Hand. Currently the City of Golovin owns and operates its own heavy equipment garage with a job ready fleet of ten (10) pieces of equipment for rent or lease. Throughout the year, city equipment delivers water, maintains roads, performs on construction sites and transports heavy items. All entities rely on heavy equipment to one degree or another. Upon deliverance to the Golovin barge landing, it is understood that all operation, maintenance, licensing, and permitting of the proposed tractor will be the sole responsibility of the City of Golovin. All currently owned heavy equipment are on a routine as needed, seasonal, and annual, maintenance schedule that the new tractor will fall into.

Contributions

Our community has pooled together towards contribution. Letters of support, resolutions and monetary donations are acquired or in process. The City has secured an in-kind donation of \$10,000 to be used toward the purchases (\$5,000 per proposal). Chinik Eskimo Community dedicated an additional \$10,000 (\$5,000 per proposal). Golovin Flood Control Group shall also contribute \$5,000 toward in-kind contributions. A combined effort in allocating funds total \$25,000.

Economic Development

Increased services within the community demand new alternatives to the current aging assemblage. For example, the thirty three (33) year old tractor needs replacement. Current track type tractor is run year round and for on call services. A new D-6 would help fulfill the needed upgrade. The new tractor will g increase the rental and lease income, and create another avenue of employment. Upcoming projects such as GNC Rock Quarry, Airport Expansion, Erosion Control, BIA Roads Upgrade, Small Boat Harbor, Barge Landing Causeway, and Future Home Development require the proposed equipment.

Thank you for your time and consideration.

Hinged radiator grill - Swing-out radiator fan - Front pull device - Rigid drawbar - Vandalism protection - Ecology drains (engine, powertrain and - implement oil, and engine coolant) - Scheduled oil sampling ports (engine, - powertrain implement oil and engine - coolant)

MACHINE SPECIFICATIONS

Description	Reference No
D8K XL TRACTOR	206-7250
ENCLOSURE, ENGINE, STANDARD	206-7285
WARNING DECALS, ANSI, FOR NACD	206-7288
GUARD, TRACK GUIDING, NONE	234-4747
BLADE ACCUGRADE READY, XL	240-1500
TRACK, 22", ES. XL	250-3430
CATERPILLAR PRODUCT LINK 321	250-6991
BEACON, ROTATING	250-6993
FAN, DEMAND, REVERSING	250-7882
HEATER, ENGINE COOLANT, 120V	256-3468
OIL CHANGE, HIGH SPEED	274-5983
NO ACCUGRADE READY, CAB	288-9868
GUARD, LIFT CYLINDER	289-6302
RADIO, AM/FM CD PLAYER	294-2006
LANGUAGE, MESSENGER	294-7829
CAB PACKAGE, STANDARD	349-8349
PROTECTION PACKAGE, STANDARD	349-8352
RIPPER READY PACKAGE	349-8363
HYDRAULIC, OIL STANDARD	349-8355
RIPPER AND TEETH CURVED PACK	353-7685
INSTRUCTIONS, ENGLISH	0G-1000
PACK-DISMOUNTED OR N.I. BLADE	0G-3256
ANTIFREEZE, -50C (-58F)	0G-6009
Extra set of filters	
one set of manuals	
extra set of teeth and shanks with hardware	
Arctic prep. syn oils, batt. ,eng ,trans, hyc pad heaters wired to J box	
cutting edges for blade with hardware	

Sell Price

\$170,950.00

**Grants Administrator
Capital Improvement Project Proposal**

Proposal Title: Utility Bucket Truck
Organization Name: City of Golovin
Project Contact Person: Peter Olson
Telephone: 779-2360 work or 779-3511 home

**City of Golovin
P.O. Box 62059
Golovin, AK 99762**

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Scope of Work

The City of Golovin owns and maintains Golovin Power Utilities. A recent upgrade to taller poles and high-tension wires greatly increased the need of a Utility Bucket Truck. This Utility Truck will hoist materials and personell during inspections and servicing. Servicing includes streetlights, transformers, yard lines, high tension wires and related utility needs. Future electrical infrastructure development will greatly benefit from the flexibility of this proposed equipment. The increased size and attachments coupled with the added versatility, is key for successful year round services the Bucket Truck will provide for the City of Golovin and the public it serves.

Operation & Maintenance

The City's Public Works Department employs a Heavy Equipment Operator/Mechanic and Shop Hand. Currently the City of Golovin owns and operates its own heavy equipment garage. The heavy equipment is also available for rent or lease. Upon deliverance to the Golovin barge landing, it is understood that all operation, maintenance, licensing, and permitting of the proposed Bucket Truck will be the sole responsibility of the City of Golovin. All currently owned heavy equipment are on a routine as needed, seasonal, and annual, maintenance schedule that the new truck will fall into to insure that all manufacture policies of operation and maintenance are followed to ensure safe, efficient, and turn key readiness for day to day needs within the community.

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dedicated an additional \$10,000 (\$5,000 per proposal). Golovin Flood Control Group shall also contribute \$5,000 toward in-kind contributions. A combined effort in allocating funds total \$25,000.

Economic Development

Our community depends on construction projects for infrastructure as well as employment opportunities. The availability and readiness of a new Utility Truck will create another avenue of employment for operation and maintenance. The A new Power Utility Truck would ensure the quality and safety assurance of future projects while allowing them to be completed in more economically viable time. Providing funds would help to ensure our sustainability of self reliance.

Thank you for your time and consideration,

Peter B. Olson

pbo

2/11



325 Industrial Way
Dixon, California
95620

Telephone: (707) 678-0800
Facsimile: (707) 678-1038

February 16, 2012

Peter

You have requested the following budget number for the following 2 units. All prices are FOB Tacoma Washington. You can either arrange shipping from Tacoma or we can help arrange shipping for an additional fee. Please let me know if you have any questions with the quotes below.

Options included on units:
4x4 Chassis
Cold Weather Package
Front bumper winch with capstan
Material Handling Jib
50 or 55 foot working Height

Model TA45M \$199,876
50 foot working height

Model TA50M \$208,594
55 foot working height

Sincerely,

Nick Zevenbergen
Account Manager
Altec Industries, Inc.
(425)308-3513

Peter Olson
Quote No. 12-404

Date: 2/15/12

Phone: 907 779 3511

Fax: 907 779 2360

Fax: 907 779 2239



Pol: Seattle, Washington
PoD: Golovin, Alaska

Voyage: 12-03

Sailing Date: 05/15/2012

Commodity	Wgt.	UoM	L	W	SF	Rate	Per	Subtotal	FSC 25%*	Total
CAT D6K	27,802	lbs	13.83	9.67	133.74	\$ 55.00	SF	\$ 7,355.49	\$ 1,838.87	\$ 9,194.36
Aerial Truck	27,000	lbs	29.00	8.00	232.00	\$ 55.00	SF	\$ 12,760.00	\$ 3,190.00	\$ 15,950.00
<i>Proposal Terms & Conditions are as follows:</i>										
* Prices are based on materials being delivered to Alaska Logistics facility in Seattle, Washington to the Golovin, Alaska High Water Mark.										
* Departure dates out of Seattle, Washington and/or Seward, Alaska are subject to change at any time.										
* Rates include transfer and/or consolidation of materials.										
* Rates include wharfage and handling at the Golovin, Alaska High Water Mark.										
* Rates include Cargo Legal Liability Insurance.										
* Arrival dates into Golovin can change at any time based on weather, tides, operations, etc...										
* Rates do not include delivery to job site. If delivery is needed extra charges will apply.										
* All cargo must be received at Alaska Logistics facility three (3) days prior to departure date.										
* Rates apply from the Seattle, Washington Dock. If trucking is needed additional charges will apply.										
* Rates based on dimensions shall be determined by measuring the full area occupied. By measuring the length at the longest point (i.e. bumpers, hitches) and/or the width at the widest point (i.e. mirrors).										
* All containerized materials must be palletized for forklift load/unload. Hand loading/Special handling of materials will be charged at an hourly rate of \$100 and added to regular consolidation rate.										
* All flatbed truck, flat and/or platform materials must be received with 3.5" dunnage or additional handling charges will apply.										
* Shipper must package freight suitable for ocean transport.										
* 'AL' reserves the right to load containers/platforms as best seen fit.										
* Personal goods may be loaded & secured into shippers' vehicle. Carrier accepts no responsibility of personal effects shipped in this manner. Vehicle must not exceed the Gross Vehicle Weight Rating (GVWR) as specified by manufacturer.										
* Inoperable machinery/vehicles, through no fault of the carrier, will be subject to extra charges and may not be received or loaded by carrier.										