2012 Legislature TPS Report 57100v1

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Palmer** Federal Tax ID: 92-6000194

Project Title: Project Type: New Construction and Land Acquisition

# Palmer - Waste Water Treatment Plant Property Acquisition

State Funding Requested: \$2,500,000 House District: Mat-Su Areawide (13-16)

One-Time Need

#### **Brief Project Description:**

Purchase of land to address extra capacity now needed at the Waste Water Treatment Plant.

**Funding Plan:** 

Total Project Cost: \$2,500,000
Funding Already Secured: (\$0)
FY2013 State Funding Request: (\$2,500,000)
Project Deficit: \$0

Funding Details:

this is a one- time request, and has not been previously funded by the State.

### **Detailed Project Description and Justification:**

As the Mat-Su Valley grows, additional capacity is required at our Waste Water Treatment Plant (WWTP). Discharge compliance issues may necessitate building a 'constructed wetland' as a treatment method. This would require additional land area.

Future expansion of the WWTP also requires additional land near the existing plant. This land decision will best be addressed after the waste water treatment plant master plan has been developed and after more discussion of a regional treatment plant.

# **Project Timeline:**

If this project receives legislative funding, the purchase process will begin upon funding notification in 2012. The City would like to complete this matter within two (2) years.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Palmer

For use by Co-chair Staff Only:

\$2,500,000 Approved 4:18 PM 5/2/2012 2012 Legislature TPS Report 57100v1

**Grant Recipient Contact Information:** 

Name: Douglas B. Griffin Title: City Manager

Address: 231 W. Evergreen Avenue

Palmer, Alaska 99645

Phone Number: (907)761-1317

Email: dgriffin@palmerak.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Mike Rovito Contact Number: 465-6600 For use by Co-chair Staff Only:

4:18 PM 5/2/2012

Introduced by: City Manager Griffin Date: October 25, 2011

Action: Adopted Vote: 6-1

1010.51					
Yes:	No:				
Best	Johnson				
Erbey					
Vanover					
Combs					
DeVries					
Hanson					
DeVries					

#### CITY OF PALMER, ALASKA

#### RESOLUTION NO. 11-025 (SUBSTITUTE)

A RESOLUTION OF THE PALMER CITY COUNCIL REQUESTING THE ALASKA STATE LEGISLATURE INCLUDE THE CITY'S ADOPTED CAPITAL PROJECTS IN THE 2012 STATE CAPITAL BUDGET

WHEREAS, it is the City of Palmer's desire to provide the State with a comprehensive and complete list of the City's capital project needs to ensure efficient expenditure of public funds; and

WHEREAS, the City conducted a substantial public process in 2011, including a project fair held on May 23, 2011, to allow public review and input on proposed capital projects; and

WHEREAS, the City has conducted a thorough analysis of its capital needs to better serve the citizens of Palmer and has determined that projects listed as priority 1-10 and 12 and 13 are critical infrastructure projects necessary to improve public health and safety; and

WHEREAS, the City has identified the projects listed as priority 11 as critical infrastructure necessary to improve the quality of life, the health, and the economic prosperity of the citizens of Palmer.

NOW, THEREFORE, BE IT RESOLVED that the Palmer City Council respectfully requests the Alaska State Legislature include the following Palmer projects in the following priority in the 2012 State Capital Budget.

Item			Total Amount Requested		
Priority 1	Sherrod Area Steel Water Main Replacement Project			\$_	2,800,000
Priority 2	Public Safety Projects:     • Fire Tanker Replacement     • Replacement of Fire Station 3-1 Roof     • Public Safety Boiler Replacement	\$ _ \$ _ \$ _	450,000 285,000 45,000	\$ _	780,000
Priority 3	City Facilities Improvements:              City Hall Renovations and Boiler Replacement             Public Works Shop Boiler Replacement             Public Works HVAC System Installation	\$ _ \$ _ \$	112,000 55,000 151,000	<b>\$</b> _	318,000
Priority 4	Waste Water Treatment Plant Master Plan				70,000
Priority 5	MTA Events Center Expansion Phase 2			\$_	500,000
Priority 6	Storm Water Improvement Master Plan			\$	115,000
Priority 7	North Denali and East Eagle Water Main Tie-In			\$_	252,000
Priority 8	Paving Projects:  Roadway Resurfacing on South Valley Way City Office Paved Parking Project	<u>\$</u> \$	128,000 380,000	<b>\$</b> _	508,000
Priority 9	Wayfinding and Streetscapes Planning Phase 1			\$	45,000
Priority 10	ADA Sidewalk Compliance		i	\$	100,000
Priority 11	City Parks Projects:  Palmer Bicycle Pump Track  Walk to the Fair Revisited  Wilson Park Development  McKechnie Park Upgrades  Construction of New Trail Connections  Construction of Sport Court Basketball Court  Construction of Teen Park	\$ \$ \$ \$ \$ \$ \$ \$	44,000 300,000 100,000 80,000 100,000 46,500 78,250	\$_	748,750
Priority 12	Central Water Meter Read System	•		\$	500,000
Priority 13	Purchase Property Adjacent to the Palmer Waste Water Treatment			\$	2,500,000

Passed and approved by the City Council of the City of Palmer, Alaska this twenty-fifth day of October, 2011.

eLena Goodwin Jøhnson, Mayor

Janette M. Bower, MMC, City Clerk



# Priority 13:

## **Purchase Property Adjacent to Palmer Waste Water Treatment Plant**

Impact: Life, Health and Safety, Critical Infrastructure, Energy Efficiency, Environmental Responsibility



As the Mat-Su Valley grows, additional capacity is required at our Waste Water Treatment Plant (WWTP). Discharge compliance issues may necessitate building a 'constructed wetland' as a treatment method. This would require additional land area. Future expansion of the WWTP would also require additional land near the existing plant. This land decision could best be addressed after a waste water treatment plant master plan has been developed and after more discussion of a regional treatment plant.

**Project Cost: \$2,500,000** 

State Request: \$2,500,000

CONTACT - Thomas Cohenour, Director of Public Works (907)-745-3400